

**UofA**

**UNIVERSITY OF ARKANSAS**

**2027**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

**BUDGET**

**Pine Bluff Campus**

**University of Arkansas at Pine Bluff**  
**Budget Index**  
**For the Fiscal Year Ending June 30, 2027**

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**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2027**

**EXHIBIT B**

**EDUCATIONAL & GENERAL FUND**

	FY 2024-25	PERCENT	FY 2025-26	PERCENT	FY 2026-27	PERCENT
	ACTUAL	OF TOTAL	REVISED BUDGET	OF TOTAL	BUDGET	OF TOTAL
<b>REVENUES</b>						
<b>EDUCATIONAL &amp; GENERAL:</b>						
Tuition and Fees	\$22,830,247	47.18%	\$20,960,242	41.42%	19,448,242	38.94%
State Appropriations						
Category A	21,902,693	45.26%	26,150,654	51.68%	26,802,851	53.66%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	3,033,768	6.27%	2,871,357	5.67%	3,075,277	6.16%
<b>Total State Appropriations</b>	<b>24,936,461</b>	<b>51.53%</b>	<b>29,022,011</b>	<b>57.35%</b>	<b>29,878,128</b>	<b>59.82%</b>
Other Sources	622,750	1.29%	622,750	1.23%	622,750	1.25%
<b>Total Education and General</b>	<b>48,389,458</b>	<b>100.00%</b>	<b>50,605,003</b>	<b>100.00%</b>	<b>49,949,120</b>	<b>100.00%</b>

**University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Year Ending June 30, 2025  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2026 and June 30, 2027**

**EXHIBIT B-1**

**EDUCATIONAL & GENERAL FUND**

	<b>FY 2024-25</b>	<b>PERCENT</b>	<b>FY 2025-26</b>	<b>PERCENT</b>	<b>FY 2026-27</b>	<b>PERCENT</b>
	<b>ACTUAL</b>	<b>OF TOTAL</b>	<b>REVISED BUDGET</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>EXPENDITURES</b>						
Instruction	13,011,827	24.15%	12,660,040	25.02%	12,205,753	24.44%
Research	348,652	0.65%	1,948,456	3.85%	1,366,767	2.74%
Public Service	139,344	0.26%	1,654,146	3.27%	1,367,149	2.74%
Academic Support	3,940,381	7.31%	3,630,334	7.17%	3,258,371	6.52%
Student Services	4,208,967	7.81%	3,611,574	7.14%	3,215,003	6.44%
Institutional Support	10,265,387	19.06%	8,386,882	16.57%	8,100,773	16.22%
Physical Plant	9,967,640	18.50%	7,124,450	14.08%	9,640,542	19.30%
Scholarships & Awards	6,621,424	12.29%	5,757,529	11.38%	5,588,937	11.19%
Mandatory Transfers for Debt Retirement	984,000	1.83%	984,000	1.94%	984,000	1.97%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,710,652	3.18%	1,391,407	2.75%	1,710,652	3.42%
Transfer to Student Union	184,212	0.34%	184,212	0.36%	674,212	1.35%
Transfer to Plant Fund	0	0.00%	0	0.00%	0	0.00%
Contingency Fund	2,487,914	4.62%	3,271,972	6.47%	1,836,959	3.68%
<b>Total Educational and General</b>	<b>53,870,400</b>	<b>100.00%</b>	<b>50,605,002</b>	<b>100.00%</b>	<b>49,949,119</b>	<b>100.00%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2027**

**EXHIBIT B-2**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>EDUCATIONAL &amp; GENERAL:</b>									
Instruction	9,413,460	2,353,360	438,933						12,205,753
Research	830,315	207,570	328,882						1,366,767
Public Service	910,255	227,570	229,324						1,367,149
Academic Support	1,768,337	442,090	1,047,944						3,258,371
Student Services	2,195,406	531,363	488,235						3,215,003
Institutional Support	4,504,283	1,078,478	2,518,013						8,100,774
Physical Plant	2,567,849	641,970	6,430,723						9,640,542
Scholarships & Awards						5,588,937			5,588,937
Mandatory Transfers for Debt Retirement					984,000				984,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,710,652	1,710,652
Transfer to Student Union								674,212	674,212
Transfer to Plant Fund									
Contingency Fund							1,836,959		1,836,959
<b>TOTAL EDUCATIONAL AND GENERAL 23-24</b>	<b>22,189,906</b> <b>24,383,192</b> (2,193,286)	<b>5,482,401</b> <b>5,628,773</b> (146,372)	<b>11,482,053</b> <b>11,787,749</b> (305,696)		<b>984,000</b> <b>993,338</b> (9,338)	<b>5,588,937</b> <b>6,313,857</b> (724,920)	<b>1,836,959</b> <b>1,575,620</b> 1,836,959	<b>2,384,864</b> <b>1,575,620</b> 809,244	<b>49,949,120</b> <b>50,682,529</b> (733,409)

**University of Arkansas at Pine Bluff**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2025**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2026 and June 30, 2027**

**EXHIBIT C**

**AUXILIARY FUND**

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 REVISED BUDGET	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Athletics	5,604,393	35.49%	6,349,265	38.15%	6,349,265	38.15%
Residential Halls	4,984,365	31.56%	4,490,925	26.98%	4,490,925	26.98%
Food Service	4,798,226	30.38%	4,937,500	29.67%	4,937,500	29.67%
Transit Fees	70,000	0.44%	90,000	0.54%	90,000	0.54%
Student Union	185,112	1.17%	674,212	4.05%	674,212	4.05%
Other Auxiliary Units	151,143	0.96%	100,750	0.61%	100,750	0.61%
<b>Total Auxiliary</b>	<b>15,793,239</b>	<b>100.00%</b>	<b>16,642,652</b>	<b>100.00%</b>	<b>16,642,652</b>	<b>100.00%</b>

University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Years Ending June 30, 2025  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2026 and June 30, 2027

EXHIBIT C-1

**AUXILIARY FUND**

	<b>FY 2024-25 ACTUAL</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2025-26 REVISED BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2026-27 BUDGET</b>	<b>PERCENT OF TOTAL</b>
<b>EXPENDITURES</b>						
<b>Athletics</b>	<b>10,098,944</b>	<b>51%</b>	<b>7,105,926</b>	<b>43%</b>	<b>7,154,366</b>	<b>43%</b>
<b>Residential Halls</b>	<b>4,043,830</b>	<b>21%</b>	<b>3,829,904</b>	<b>23%</b>	<b>3,829,904</b>	<b>23%</b>
<b>Food Service</b>	<b>4,831,638</b>	<b>25%</b>	<b>4,191,936</b>	<b>25%</b>	<b>4,191,936</b>	<b>25%</b>
<b>Transit Fees</b>	<b>87,338</b>	<b>0%</b>	<b>200,455</b>	<b>1%</b>	<b>200,455</b>	<b>1%</b>
<b>Student Union</b>	<b>174,686</b>	<b>1%</b>	<b>1,005,644</b>	<b>6%</b>	<b>1,005,644</b>	<b>6%</b>
<b>Other Auxiliary Units</b>	<b>452,196</b>	<b>2%</b>	<b>225,059</b>	<b>1%</b>	<b>225,059</b>	<b>1%</b>
<b>Total Auxiliary</b>	<b>19,688,632</b>	<b>100%</b>	<b>16,558,924</b>	<b>100%</b>	<b>16,607,364</b>	<b>100%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2027**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>AUXILIARY:</b>								
Athletics	2,411,242	602,830	1,863,105		2,277,189			7,154,366
Residence Halls	563,064	140,770	1,719,144	1,406,926				3,829,904
Food Service			4,191,936					4,191,936
Transit Fees	78,001	19,500	102,954	-	-	-		200,455
Student Union	129,188	32,300	101,783	742,373	-	-		1,005,644
Other Auxiliary Units	90,834	22,710	111,515	-	-	-		225,059
<b>TOTAL AUXILIARY</b>	<b>3,272,329</b>	<b>818,110</b>	<b>8,090,437</b>	<b>2,149,299</b>	<b>2,277,189</b>	<b>-</b>	<b>-</b>	<b>16,607,364</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>CURRENT EDUCATIONAL &amp; GENERAL SOURCES OF REVENUE:</b>	
<b>Tuition and Fees</b>	
In-State Undergraduate	6,994,000
In-State Graduate	361,058
Out-of-State Undergraduate	8,989,000
NLR Site	0
Summer School	528,000
Graduation	21,000
Matriculation Fees	32,000
Late Registration Fees	15,000
Change of Schedule	30,000
Other Fees	25,184
Health Service Fee	167,000
Student Activity Fee	163,000
International Student Fee	3,000
Student Success Fee	123,000
Student Union Fee	490,000
ERP Fee	306,000
Technology Fee	711,000
Wellness Fee	98,000
Assessment Fee	98,000
Public Safety Fee	294,000
<b>Total Tuition and Fees</b>	<b>19,448,242</b>
<b>State Appropriations</b>	
General Revenue - RSA - Category A	26,802,851
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	3,075,277
<b>Total State Appropriations</b>	<b>29,878,128</b>
<b>Other Sources</b>	
<b>Sales and Services</b>	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
<b>Total Sales and Services</b>	<b>138,750</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Activities Related to Instruction</b>	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
<b>Total Organized Activities</b>	<b>80,000</b>
<b>Additional Other Sources</b>	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
<b>Total Additional Sources</b>	<b>404,000</b>
<b>Total Other Sources</b>	<b>622,750</b>
<b>Total E &amp; G Revenue</b>	<b>49,949,120</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2027**

	FY 2025 Budget
<b>BUDGET ALLOCATIONS: Current E &amp; G Instruction</b>	
<b>School of Agriculture, Fisheries &amp; Human Sciences</b>	
Agricultural Sciences	600,982
Human Sciences	631,330
Aquaculture	420,091
<b>Total</b>	<b>1,652,403</b>
<b>School of Business &amp; Management</b>	
Business & Economics	849,016
Accounting & Business Education	239,567
<b>Total</b>	<b>1,088,583</b>
<b>School of Education</b>	
Department of Curriculum & Instruction	432,667
Jenkins Center Contract-Curriculum & Instruction	308,598
Health & Physical Education	759,912
<b>Total</b>	<b>1,501,178</b>
<b>School of Arts &amp; Sciences</b>	
Division of Liberal Arts	
Art & Design	369,974
English	623,390
Multimedia Communication	597,506
Music	738,784
Applied Music Fee	0
Social Work	173,054
Social & Behavioral Sciences	793,652
Industrial Technology	506,169
Chemistry & Physics	758,214
Biology	641,329
Mathematical Sciences & Technology	1,137,677
Nursing	500,376
<b>Total</b>	<b>6,840,126</b>
<b>Division of University College</b>	
Academic Skills & Development	105,795
Basic Academic Services	344,673
Freshman Orientation	5,774
<b>Total</b>	<b>456,242</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Instruction</b>	
<b>Reserve Officers Training Corps</b>	
Reserve Officers Training Corps	61,000
<b>Total</b>	<b>61,000</b>
<b>Other Programs</b>	
International Programs	96,585
Lions Program	0
<b>Total</b>	<b>96,585</b>
<b>Instructional Reserve</b>	
Summer School	312,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	0
<b>Total</b>	<b>312,500</b>
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	25,000
Distance Education	80,610
North Little Rock Site	91,527
Instructional Vacant Position Reserve	0
<b>Total Instruction</b>	<b>12,205,753</b>
<b>Research</b>	
ORSP	48,047
VC Research, Innovation and Economic Development	281,370
1890 FY21 MATCH-AQUA:AFC03	78,453
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	11,000
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	11,000
1890 FY21 MATCH-AQUA:AFCAH	5,500
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	103,581
SAFHSc - 1890 Match for Agricultural Research	2,500

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Research</b>	
1890 FY21 MATCH/RESEARCH/ADM	597,771
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	0
<b>Total Research</b>	<b>1,366,766</b>
<b>Public Service</b>	
Business Incubator	0
Division of Continuing Education	68,245
1890 FY21 MATCH EXTENSION/AQUA	105,874
1890 FY21 MATCH/EXTENSION/ADM	826,252
1890 FY21 MATCH/EXTENSION/OUTREACH	188,910
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
<b>Total Public Service</b>	<b>1,367,149</b>
<b>Academic Support</b>	
Library	667,804
Farms	108,232
Lonoke Farms	88,718
Nursery School	26,316
Learning Resources	87,369
Band	248,085
Choir	52,000
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	449,157
Dean - School of Business & Management	221,953
Dean - School of Education	245,783
Dean - School of Arts & Sciences	84,617
Dean - University College	221,847
Dean - Honors College	14,618
	<b>V</b>
<b>Academic Support</b>	

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

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	<b>FY 2025 Budget</b>
Graduate Programs	6,743
Graduate Programs Ed. & Academic Assessment Center	2,852
Office of Assessment	152,208
HLC Self Study	20,000
Museums and Galleries	3,320
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	511,750
Academic Vacant Positions Reserve	0
<b>Total Academic Support</b>	<b>3,258,371</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Student Services</b>	
Office of Publications	0
Associate Dean of Students	215,936
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	192,233
Recruiting Office	372,407
Academic Records	294,445
Admissions	242,931
Financial Aid Office	565,535
Student Counseling, Assessment & Development	204,330
Career Services	210,112
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	0
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	51,255
Plays, Concerts, and Productions	0
HPER Management	39,291
Testing Skills Center	22,652
Health Services	138,034
Disability Services	127,258
Cheerleaders	16,786
Vice Chancellor of Enrollment Management	334,590
Student Assistance Services	20,770
Student Support Vacant Positions Reserve	0
<b>Total Student Services</b>	<b>3,215,003</b>
<b>Institutional Support</b>	
Board of Visitors	0
Chancellor's Office	1,060,763
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	453,631
University Adjunct Professors	26,302
Vice Chancellor for Finance & Administration	612,986
Office of Compliance, Diversity, Equity & Inclusion	173,093
Vice Chancellor for Student Affairs	242,893
Information and Public Relations	0
University Development	517,355
Controller's Office	894,972
Planning and Institutional Research	81,764
Institutional Advancement	100,369
Alumni Relations	237,386
Technical Services	897,932

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
Administrative Services	0
Human Resources	470,825
Wellness Program	0
Institutional Memberships	100,000
Purchasing	174,011
TS TeleCommunications	(181,740)
Printing Services	191,250
Central Stores and Receiving	199,130
Motor Pool	229,054
Mail Center	30,391
Salary & Fringes Reserve	0
Other Institutional Support	237,309
Institutional Support Reserve	1,000,000
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
<b>Total Institutional Support</b>	<b>8,100,774</b>
<b>Physical Plant</b>	
Physical Plant	2,854,146
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	35,590
Property/Liability Insurance	1,359,500
Purchased Utilities	3,800,000
Public Safety	1,261,526
Public Safety-Chancellor	0
<b>Total Physical Plant</b>	<b>9,640,542</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Scholarships &amp; Fellowships</b>	
Academic Scholarships	3,131,663
Chancellor Scholarships	0
Band Scholarships	1,165,286
Choir Scholarships	352,270
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	15,540
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	186,615
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,448
Cheerleader Scholarships	71,355
General Scholarships	50,944
Tuition Waivers	63,285
Other Waivers- Out-of-State	0
Shelby County Waivers	491,744
Scholarships & Fellowships Reserve	21,797
North Little Rock Scholarship	0
<b>Total Scholarships &amp; Fellowships</b>	<b>5,588,937</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>Contingency Fund</b>	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	43,353
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	648,580
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	1,145,026
<b>Total Contingency Fund</b>	<b>1,836,959</b>
<b>Mandatory Transfers</b>	
Debt Service	984,000
<b>Total Mandatory Transfers</b>	<b>984,000</b>
<b>E &amp; G Non-Mandatory Transfers</b>	
Non-Mandatory Transfers to Athletics & Student Union	2,384,864
<b>Total Non-Mandatory Transfers</b>	<b>2,384,864</b>
<b>TOTAL E &amp; G BUDGET</b>	<b>49,949,119</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2025 Budget</b>
<b>SOURCES OF REVENUE: AUXILIARY ENTERPRISES</b>	
<b>Athletics</b>	
Football Gate Receipts	940,000
Sponsorships	192,600
Basketball-Men Gate Receipts	800,000
Basketball-Women Gate Receipts	120,000
Fee Allocation	1,710,652
Athletic Fees	1,140,000
Concessions/Royalties/Other Revenue	1,007,000
Baseball	124,000
Pledged Revenues	315,013
<b>Total Athletics</b>	<b>6,349,265</b>
<b>Student Housing</b>	
Douglas Hall	219,600
Harrold Complex	1,180,200
Hunt Hall	356,400
Lewis Hall	0
J.B. Johnson Complex	1,073,600
Other Housing	0
Delta Housing Annex	610,200
Delta Student Housing	984,000
Conferences	0
Housing Application Fees	51,925
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
<b>Total Student Housing</b>	<b>4,490,925</b>
<b>Food Service</b>	
Food Service Sales	4,937,500
Other Income	0
<b>Total Food Service</b>	<b>4,937,500</b>
<b>Transit Fees</b>	
<b>Transit Fees</b>	<b>90,000</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2027

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	FY 2025 Budget
<hr/>	
<b>Student Union</b>	
Student Fee Allocation	184,212
Debt Service Transfer	490,000
Other Income	0
<b>Total Student Union</b>	<b>674,212</b>
<b>Bookstore Rental Income</b>	<b>50,000</b>
<b>Parking Registrations &amp; Tickets</b>	<b>50,000</b>
<b>Information Technology</b>	<b>0</b>
<b>Homecoming</b>	<b>0</b>
<b>Print Shop</b>	<b>0</b>
<b>Special Events</b>	<b>750</b>
<b>Total Auxiliary Revenue</b>	<b>16,642,652</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2027**

**FY 2025  
Budget**

**BUDGET ALLOCATIONS: Current Auxiliary**

**Intercollegiate Athletics**

Athletic Administration	1,685,644
Athletic Trainer	69,223
Football	2,149,898
Basketball - Men	717,070
Track and Field - Men	150,402
Tennis-Men	0
Golf-Men	97,356
Baseball-Men	334,594
Basketball-Women	718,276
Volleyball-Women	304,492
Softball- Women	161,487
Tennis-Women	0
Bowling - Women	0
Track and Field - Women	424,794
Golf-Women	0
Soccer - Women	272,688
Facility Charge	68,442
Debt Service	0

**Total Intercollegiate Athletics** **7,154,366**

**Student Housing**

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	135,964
Hunt Hall	184,747
Lewis Hall	22,900
J.B. Johnson Complex	260,819
Douglas Hall	100,344
Delta Student Housing	396,969
Residential Services	449,199
Physical Plant-Housing Auxiliary	536,195

**Total Student Housing** **3,829,904**

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2027

	FY 2025 Budget
<b>Food Service</b>	<b>4,191,936</b>
<b>Student Union</b>	
<b>Transit Fee</b>	<b>90,000</b>
Student Union Operations	263,271
Debt Service	742,373
<b>Student Union</b>	<b>1,005,644</b>
<b>Public Safety - Auxiliary</b>	<b>103,011</b>
<b>Cheerleaders</b>	<b>0</b>
<b>Information Technology Services</b>	<b>112,038</b>
<b>Print Shop - Auxiliary</b>	<b>0</b>
<b>Special Events</b>	<b>(20,000)</b>
<b>Homecoming</b>	<b>30,000</b>
<b>TOTAL OTHER AUXILIARY</b>	<b>225,049</b>
<b>TOTAL AUXILIARY BUDGET ALLOCATIONS</b>	<b>16,496,899</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : AGRICULTURAL SCIENCES (CC012140)</b>						
<b>ACCOUNT NUMBER : 110_11_11010000</b>						
1	MATHIS, JR., CHRISTOPHER C.	INTERIM DEAN SCHOOL AGRICULTURE FISHERIES & HUMAN SCIENCES	110_11_11010000_50111 229 FUND 220 FUND	A A A	23,460 5,865 <u>87,975</u> 117,300	23,460
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112 110_45_11010005_50112 221 FUND 220 FUND	A A A A	38,352 9,598 23,970 <u>23,970</u> 95,880	38,352
3	ISLAM, SHAHIDUL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110_11_11010000_50111 220 FUND 221 FUND	A A A	21,930 43,860 <u>21,930</u> 87,720	21,930
4	PONNIAH, SATHISH KUMAR	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 229 FUND 111_32_11011144_50117	A A A A	18,750 30,000 7,500 <u>18,750</u> 75,000	18,750
5	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND	A A A	7,862 31,446 <u>39,308</u> 78,615	7,862
6	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_11_11010000_50111 220 FUND 110_46_46010000_50117	A A A	15,000 18,750 <u>41,250</u> 75,000	15,000
7	SAHA, AJOY	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11011141_50117	A A	18,750 <u>56,250</u> 75,000	18,750
8	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	18,105 36,210 <u>18,105</u> 72,420	18,105
9	SANAD, YASSER M.	ASSOCIATE PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111 111_22_11011141_50117 220 FUND 221 FUND	A A A A	17,325 27,270 17,325 <u>7,380</u> 69,300	17,325
10	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	17,285 34,570 <u>17,284</u> 69,139	17,285
11	ADETUNJI, ADEDEJI O.	ASSISTANT PROFESSOR	110_11_11010000_50111 221 FUND	A A	51,000 17,000 <u>68,000</u>	51,000
12	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 220 FUND	A A A	16,367 22,914 <u>26,187</u> 65,468	16,367

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : AGRICULTURAL SCIENCES (CC012140)</b>						
<b>ACCOUNT NUMBER : 110_11_11010000</b>						
13	ASIAMAH, EMMANUEL K.	ASSOCIATE PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	32,100	32,100
			220 FUND	A	<u>32,100</u>	
					64,200	
14	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE/INSTRUCTOR	110_11_11010000_50117	A	60,000	60,000
15	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	54,239	54,239
16	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,200	10,200
			110_11_17050000_50117	A	15,300	
			111_22_11011141_50117	A	<u>25,500</u>	
					51,000	
17	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,327	10,327
			110_46_46010000_50117	A	10,328	
			110_11_17050000_50117	A	<u>25,245</u>	
					45,900	
18	GRAY, TONYA	EXTENSION ASSISTANT SPECIALIST	110_11_11010000_50117	A	13,360	13,360
			220 FUND	A	24,290	
			221 FUND	A	<u>2,834</u>	
					40,484	
19	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	46,650	46,650
					SALARIES	477,702
					STAFF BENEFITS	119,430
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	1,800
					<u>TOTAL</u>	600,982

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : AQUACULTURE (CC012143)</b>						
<b>ACCOUNT NUMBER : 110_11_11110000</b>						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	110_11_11110000_50111	A	24,975	24,975
			220 FUND	A	34,965	
			111_32_111110756_50117	A	24,975	
			221 FUND	A	14,985	
					<u>99,900</u>	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111	A	24,812	24,812
			220 FUND	A	9,925	
			221 FUND	A	14,887	
			110_46_46500000_50112	A	49,624	
					<u>99,248</u>	
3	LOCHMANN, REBECCA T.	INTERIM CHAIRPERSON/PROFESSOR	110_11_11110000_50112	A	54,600	54,600
			221 FUND	A	8,400	
			220 FUND	A	21,000	
					<u>84,000</u>	
4	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	41,021	41,021
			221 FUND	A	20,510	
			220 FUND	A	20,510	
					<u>82,041</u>	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	38,838	38,838
			220 FUND	A	31,072	31,072
			111_23_11110744_50117	A	7,767	
					<u>77,676</u>	
6	DEB, UTTAM K.	ASSOC PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	17,575	17,575
			111_23_11110744_50117	A	17,575	
			220 FUND	A	34,151	
					<u>69,300</u>	
7	SINHA, AMIT KUMAR	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	33,000	33,000
			220 FUND	A	33,000	
					<u>66,000</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE (CC012143)						
ACCOUNT NUMBER : 110_11_11110000						
8	THAYER, ERIN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	63,000	63,000
9	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	110_11_11110000_50111	A	28,340	28,340
			111_32_11110756_50117	A	<u>28,339</u>	
					56,679	
10	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	8,726	8,726
					SALARIES	334,885
					STAFF BENEFITS	83,720
					TRAVEL	0
					SERVICES	250
					SUPPLIES	<u>1,236</u>
					TOTAL	420,091

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES (CC012142)</b>						
<b>ACCOUNT NUMBER : 110_11_11060000</b>						
1	BAILEY, MARILYN	INTERIM DEPARTMENT CHAIR/ ASSOCIATE PROFESSOR	110_11_11060000_50111 299 FUND 220 FUND 221 FUND 110_45_45040001_50112	A A A A A	55,188 10,034 15,051 10,034 10,035	55,188
					100,342	
2	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110_11_11060000_50111 220 FUND	A A	55,537 18,513	55,537
					74,050	
3	WHEAT, JANETTE R.	PROFESSOR	110_11_11060000_50111 221 FUND 112 FUND	A A A	45,021 18,026 9,057	45,021
					72,103	
4	DEVARANJAN, SANKAR	ASSOCIATE PROFESSOR/NUTRITICIAN & FOOD SCIENCE	110_11_11060000_50111 220 FUND	A A	34,488 34,488	34,488
					68,975	
5	HARRIS, KARLEAH	ASSOCIATE PROFESSOR/HUM DEV AND FAMILY STUDIES	110_11_11060000_50111 220 FUND	A A	51,210 17,070	51,210
					68,280	
6	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111 220 FUND	A A	51,210 17,070	51,210
					68,280	
7	BURRUSS, W.	ASSISTANT PROFESSOR	110_11_11060000_50111 220 FUND	A A	49,667 16,556	49,667
					66,222	
8	HAYNIE, KIMBERLY	ASSISTANT PROFESSOR	110_11_11060000_50111 220 FUND 221 FUND	A A A	32,500 16,250 16,250	32,500
					65,000	
9	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111 111_32_11011144_50117	A A	14,859 44,575	14,859
					59,434	
10	FORD, TAMERA L.	RESEARCH SPECIALIST EHS-CCP	110_11_11060000_50117 221 FUND 220 FUND	A A A	27,107 2,470 24,703	27,107
					54,279	
11	SHEN, YUNRU	INSTRUCTOR	110_11_11060000_50111	A	44,153	44,153
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	40,000	40,000
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	(0)	(0)
					SALARIES	500,939
					STAFF BENEFITS	125,230
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	1,533
					TOTAL	631,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : BUSINESS AND ECONOMICS (CC012144)</b>						
<b>ACCOUNT NUMBER : 110_11_12010000</b>						
1	PARK, JOON	PROFESSOR	110_11_12010000_50111	B	88,513	88,513
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	85,817	85,817
3	TIWARI, KAMLESH	INTERIM DEPARTMENT CHAIRPERSON	110_11_12010000_50111	B	85,000	85,000
4	YONG, SUHKWUI (PETER)	PROFESSOR	110_11_12010000_50111	B	71,708	71,708
5	FARRIER, TERRENCE	ASSISTANT PROFESSOR	110_11_12010000_50111	B	57,000	57,000
6	FORD, TANESHA L.	UNIVERSITY PROFESSOR	110_11_12010000_50111	B	51,588	51,588
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	51,484	51,484
8	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,750	50,750
9	ALLAKA, PRASANT	INSTRUCTOR	110_11_12010000_50111	B	50,024	50,024
10	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	83,538	83,538
					SALARIES	675,423
					STAFF BENEFITS	168,860
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	383
					<b>TOTAL</b>	<b>849,016</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION (CC012145)</b>						
<b>ACCOUNT NUMBER : 110_11_12030000</b>						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_11_12030000_50112	A	49,157	49,157
			110_46_46060000_50112	A	55,183	
					<u>104,320</u>	
2	COX, STEPHANIE	ASSISTANT PROFESSOR-ACCOUNTING	110_11_12030000_50111	B	60,000	60,000
3	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,900	45,900
4	CHAMBERLAIN, KA'SARAH	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	0	0
					SALARIES	190,057
					STAFF BENEFITS	47,510
					TRAVEL	0
					SERVICES	1,500
					SUPPLIES	<u>500</u>
					TOTAL	239,567

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION (CC012146)						
ACCOUNT NUMBER : 110_11_13010000						
1	DAILEY, MACHELL	DEPARTMENT CHAIRPERSON	110_11_13010000_50117	A	82,000	82,000
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR OF STUDENT	110_11_13010000_50111	A	56,750	56,750
		TEACHING	110_53_53010001_50111	A	<u>16,953</u>	
					73,703	
3	LUCKETT, STACY	UNIVERSITY PROFESSOR	110_11_13010000_50111	B	60,000	60,000
4	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	126,290	126,290
5	RETIREMENT AGREEMENT	CHAIRPERSON	110_11_13010000_50117	O	4,954	4,954
6	RETIREMENT AGREEMENT	PROFESSOR/QUALITY ASSURANCE COOR.	110_11_13010000_50117	O	7,050	7,050
					SALARIES	337,044
					STAFF BENEFITS	84,260
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,547</u>
					TOTAL	432,667

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION (C012148)						
ACCOUNT NUMBER : 110_11_13010090						
1	TURNER, DWAIN	UNIVERSITY PROFESSOR	110_11_13010090_50111	A	65,000	65,000
2	MCKISICK, STACY	REHAB SERVICE INSTRUCTOR	110_11_13010090_50111	A	60,000	60,000
3	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	0	0
					SALARIES	125,000
					STAFF BENEFITS	31,250
					SERVICES	152,348
					TOTAL	308,598

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION (CC012149)</b>						
<b>ACCOUNT NUMBER : 110_11_13060000</b>						
1	GARNER, TODD W.	DEPARTMENT CHAIRPERSON	110_11_13060000_50112	A	90,931	90,931
			110_11_13060000_50111	A	2,965	2,965
			110_51_51030000_50117	A	<u>4,942</u>	
					98,838	
2	HAYES-ANTHONY, BETTY J.	SR WOMEN'S SPORTS ADMINISTRATOR	110_11_13060000_50111	A	45,675	45,675
			120_91_91010000_50117	A	<u>29,325</u>	
					75,000	
3	TORRENCE, WILLIAM A. (WILL)	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	66,487	66,487
4	TAYLOR-WALLER, FELICIA D.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	55,648	55,648
5	WILLIAMS, JR., LEONARD	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	54,000	54,000
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	45,445	45,445
7	STANFIELD, KA'LISA	INSTRUCTOR	110_11_13060000_50111	B	45,000	45,000
8	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,645	43,645
9	COOPER, MARK A.	INSTRUCTOR	110_11_13060000_50111	B	41,500	41,500
10	MARTIN, KELLIE	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
11	THOMAS, CHELSEA PERRY	ADMINISTRATIVE SPECIALIST II	110_11_13060000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	42,671	42,671
					SALARIES	593,967
					STAFF BENEFITS	148,490
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,401</u>
					TOTAL	759,912

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ART &amp; DESIGN (CC012156)</b>						
<b>ACCOUNT NUMBER : 110_11_14010000</b>						
1	DEJARNETTE, KAREN	ART & DESIGN DEPARTMENT CHAIRPERSON	110_11_14010000_50117	A	88,000	88,000
2	WRIGHT, JONATHAN	ASSISTANT PROFESSOR	110_11_14010000_50111	B	53,000	53,000
3	FIELDS, MATTHEW	ASSISTANT PROFESSOR	110_11_14010000_50111	B	52,000	52,000
4	STEWART, TE'ARRA	ASSISTANT PROFESSOR	110_11_14010000_50111	B	51,000	51,000
5	HESTER, CHANEL	ADMINISTRATIVE SPECIALIST II	110_11_14010000_50110	A	36,000	36,000
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	12,344	12,344
					SALARIES	292,344
					STAFF BENEFITS	73,090
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,889
					EQUIPMENT	0
					TOTAL	<u>369,974</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH (CC012157)						
ACCOUNT NUMBER : 110_11_14060000						
1	SANDERS, KEVIN L.	INTERIM ENGLISH CHAIR/INTERIM WRITING CENTER DIRECTOR	110_11_14060000_50112	A	82,000	82,000
2	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	56,100	56,100
3	ANOKYE, JANET O.	INSTRUCTOR	110_11_14060000_50111	B	55,550	55,550
4	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	45,217	45,217
5	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,835	43,835
6	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	43,083	43,083
7	BASIEWICZ, LORI	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
8	SORRELLS, MIKKAH	INSTRUCTOR	110_11_14060000_50111	B	40,600	40,600
9	STRONG, RETASHA	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	33,198	33,198
10	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	50,000	50,000
					SALARIES	491,083
					STAFF BENEFITS	122,770
					TRAVEL	0
					SERVICES	6,181
					SUPPLIES	3,356
					TOTAL	<u>623,390</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : MULTIMEDIA COMMUNICATION (CC012159)</b>						
<b>ACCOUNT NUMBER : 110_11_14060020</b>						
1	WHITE-TAYLOR, ANN Y.	DEPARTMENT CHAIR/ASST PROFESSOR	110_11_14060020_50111	A	88,000	88,000
2	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	74,095	74,095
3	BUTLER, EARLESHA T.	ASSISTANT PROFESSOR	110_11_14060020_50111	B	56,100	56,100
4	HEO, NOKON	ASSOCIATE PROFESSOR	110_11_14060020_50111	B	54,000	54,000
5	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_11_14060020_50110	A	50,511	50,511
6	JONES, COZETTA	INSTRUCTOR/INTERNSHIP COORDINATOR	110_11_14060020_50111	A	47,000	47,000
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	45,048	45,048
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	44,167	44,167
9	MACK, DOMINIQUE	ANALYST	110_11_14060020_50111	A	42,000	42,000
10	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	30,000	30,000
11	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	472,920
					STAFF BENEFITS	118,230
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	3,356
					TOTAL	597,506

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : MUSIC (CC012160)</b>						
<b>ACCOUNT NUMBER : 110_11_14110000</b>						
1	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	50,900	50,900
			110_11_14110000_50112	A	50,900	50,900
					101,800	
2	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
3	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	70,616	70,616
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	70,402	70,402
5	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A	63,750	63,750
6	GAQI, GJERGJI	ASSISTANT PROFESSOR/ACCOMPANIST	110_11_14110000_50111	B	56,000	56,000
7	DAHMAN, JAMIE	INSTRUCTOR	110_11_14110000_50111	B	52,000	52,000
8	HARRIS, RYAN	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
9	OKERE, ARETHA	ADMINISTRATIVE ANALYST (BAND)	110_11_14110000_50110	A	42,500	42,500
10	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	(0)	(0)
					SALARIES	586,408
					STAFF BENEFITS	146,600
					SERVICES	2,511
					SUPPLIES	3,265
					TOTAL	738,784

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK (CC012162)						
ACCOUNT NUMBER : 110_11_14150000						
1	COOPER, FELICIA R.	DIRECTOR OF SOCIAL WORK	110_11_14150000_50111	B	35,089	35,089
			112 FUND	B	38,911	
					<u>72,000</u>	
2	GLOVER, TAMARA E. PACE	ASSOCIATE PROFESSOR	110_11_14150000_50111	A	62,500	62,500
3	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	74,500	74,500
					SALARIES	137,000
					STAFF BENEFITS	34,250
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	<u>699</u>
					TOTAL	173,054

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES (CC012163)</b>						
<b>ACCOUNT NUMBER : 110_11_14160000</b>						
1	FOSTER, JOHN D.	CHAIRPERSON/PROFESSOR	110_11_14160000_50111	B	80,000	80,000
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	59,633	59,633
			112 FUND	B	<u>7,064</u>	
					66,698	
3	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111	B	52,084	52,084
			112 FUND	B	<u>6,305</u>	
					58,389	
4	ENAM, TASNUVA	ASSISTANT PROFESSOR	110_11_14160000_50111	B	60,000	60,000
5	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	44,554	44,554
			112 FUND	B	<u>5,386</u>	
					49,940	
6	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	47,156	47,156
7	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,900	45,900
8	SHELBY, RAYMONDA	ADMINISTRATIVE SPECIALIST II	110_11_14160000_50110	A	35,000	35,000
9	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	191,060	191,060
					SALARIES	615,389
					STAFF BENEFITS	153,850
					TRAVEL	0
					SERVICES	5,895
					CONTRACTUAL	15,081
					SUPPLIES	<u>3,437</u>
					TOTAL	793,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING (CC012165)						
ACCOUNT NUMBER : 110_11_14260000						
1	COLEMAN, RHONDA	INTERIM DEPARTMENT CHAIRPERSON	110_11_14250000_50111	B	108,000	108,000
2	LINSY, LINDA	INSTRUCTOR	110_11_14250000_50111	B	35,000	35,000
			499 FUND	B	<u>35,000</u>	
					70,000	
3	DAVIS, DEBRA	INSTRUCTOR	110_11_14260000_50111	B	62,000	62,000
4	RAWLINGS, ALISA	ADMINISTRATIVE ANALYST	110_11_14260000_50110	A	45,000	45,000
5	DAVIS, SHALEAH	ADMINISTRATIVE SPECIALIST II	110_11_14260000_50110	A	37,500	37,500
6	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	107,000	107,000
					SALARIES	394,500
					STAFF BENEFITS	98,630
					TRAVEL	0
					SERVICES	5,017
					SUPPLIES	<u>2,229</u>
					TOTAL	500,376

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: INDUSTRIAL TECHNOLOGY (CC012166)</b>						
<b>ACCOUNT NUMBER: 110_11_15010000</b>						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	82,368	82,368
			110_11_15010000_50111	A	27,632	27,632
					110,000	
2	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	67,422	67,422
3	TAGHAVI, SEYED E.	PROFESSOR	110_11_15010000_50111	B	64,424	64,424
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	49,939	49,939
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	43,697	43,697
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	46,279	46,279
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	17,578	17,578
					SALARIES	399,339
					STAFF BENEFITS	99,830
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	3,000
					TOTAL	506,169

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : CHEMISTRY AND PHYSICS (CC012167)</b>						
<b>ACCOUNT NUMBER : 110_11_15060000</b>						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_11_15060000_50112	A	104,308	104,308
			110_46_46160000_50112	A	14,685	
					<u>118,992</u>	
2	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	37,501	37,501
			110_11_15160000_50111	B	<u>37,500</u>	
					75,001	
3	JIANG, QINGLONG	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	68,975	68,975
4	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	67,392	67,392
5	WANG, DAORYUAN	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	61,200	61,200
6	ONYILAGHA, OBIORA	ASSISTANT PROFESSOR	110_11_15060000_50111	B	60,000	60,000
7	KELLEY, BEE	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
8	ADAMS, JANE E. A.	INSTRUCTOR	110_11_15060000_50111	B	24,816	24,816
			110_11_15160000_50111	B	<u>16,545</u>	
					41,361	
9	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	35,201	35,201
10	ROSS, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	30,000	30,000
11	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	51,842	51,842
					SALARIES	598,235
					STAFF BENEFITS	149,550
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	<u>5,106</u>
					TOTAL	758,214

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : BIOLOGY (CC012168)</b>						
<b>ACCOUNT NUMBER : 110_11_15110000</b>						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	33,179	33,179
			110_11_15110000_50112	A	62,151	62,151
					<u>95,330</u>	
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	61,200	61,200
3	ONYLAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	60,632	60,632
4	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	59,100	59,100
5	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	57,120	57,120
6	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	54,000	54,000
7	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	46,359	46,359
8	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,760	38,760
9	HENRY, CELESTE	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	36,000	36,000
10	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	0	0
					SALARIES	508,501
					STAFF BENEFITS	127,130
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	1,539
					<u>TOTAL</u>	<u>641,329</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : MATHEMATICAL SCIENCES &amp; TECHNOLOGY (CC012169)</b>						
<b>ACCOUNT NUMBER : 110_11_15160000</b>						
1	BRANCH, EDDIE L.	DEPARTMENT CHAIRPERSON	110_11_15160000_50117	A	120,000	120,000
2	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111	B	37,500	37,500
			110_11_15060000_50111	B	<u>37,501</u>	
					75,001	
3	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	60,000	60,000
4	JUMA, ISAAC	INSTRUCTOR	110_11_15160000_50111	B	60,000	60,000
5	BALLARD, RODNEY O.	INSTRUCTOR	110_11_15160000_50111	B	60,000	60,000
6	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	53,685	53,685
7	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,816	52,816
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	51,830	51,830
9	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	49,470	49,470
10	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B	46,835	46,835
11	ADAMS, JANEE' A.	INSTRUCTOR	110_11_15160000_50111	B	16,545	16,545
			110_11_15060000_50111	B	<u>24,816</u>	
					41,361	
12	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	292,812	292,812
					SALARIES	901,492
					STAFF BENEFITS	225,370
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,023</u>
					TOTAL	1,137,677
<b>**POSITION CONTINGENT ON FUNDS AVAILABILITY**</b>						

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES (CC012172)</b>						
<b>ACCOUNT NUMBER : 110_11_18010000</b>						
1	GREEN, ARRIEL S.	HEI PROGRAM COORDINATOR	110_11_18010000_50110	A	45,275	45,275
2	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,926	34,926
3	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	80,202
					STAFF BENEFITS	20,050
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	<u>772</u>
					TOTAL	105,795

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : BASIC ACADEMIC SERVICES (CC012173)</b>						
<b>ACCOUNT NUMBER : 110_11_18060000</b>						
1	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	32,500	32,500
			110_11_18060000_50112	A	32,500	32,500
					<u>65,000</u>	
2	YUSSIF, ANNETTE D. WILLIAMS	INSTRUCTOR/COUNSELOR/INTERIM DIRECTOR HONORS COLLEGE	110_11_18060000_50111	A	42,316	42,316
			110_46_46360000_50111	A	9,182	
					<u>51,498</u>	
3	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	45,000	45,000
4	CALDWELL-BROWN, CHERYL	INSTRUCTOR	110_11_18060000_50111	A	35,000	35,000
5	WALKER, TRACI B.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	54,350	54,350
					SALARIES	271,666
					STAFF BENEFITS	67,920
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	<u>2,668</u>
					TOTAL	344,673

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION (CC012174)						
ACCOUNT NUMBER : 110_11_18060100						
					SERVICES	774
					SUPPLIES	5,000
					TOTAL	5,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS (CC012175)						
ACCOUNT NUMBER : 110_11_19010000						
1	CONTINGENCY		110_11_19010000_50110	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	11,000
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	3,000
					TOTAL	61,000

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UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : INTERNATIONAL PROGRAMS (CC012170)</b>						
<b>ACCOUNT NUMBER : 110_11_17050000</b>						
1	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117 110_11_11010000_50111 220 FUND	A A A	31,446 7,862 <u>39,308</u> 78,615	31,446
2	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117 110_11_11010000_50117 111_22_11011141_50117	A A A	15,300 10,200 <u>25,500</u> 51,000	15,300
3	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117 110_11_11010000_50117 110_46_46010000_50117	A A A	25,245 10,328 <u>10,328</u> 45,900	25,245
4	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	0	0
					SALARIES	71,991
					STAFF BENEFITS	18,000
					TRAVEL	0
					SERVICES	5,672
					SUPPLIES	922
					<b>TOTAL</b>	<b><u>96,585</u></b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM (CC101220)						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL (CC012171)						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	62,500
					TOTAL	312,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE (CC						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						
					SUPPLIES	<u>0</u>
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ORSP (CC012177)</b>						
<b>ACCOUNT NUMBER : 110_21_21010000</b>						
1	STARLING, JAI	DIRECTOR OF ORSP	110_21_21010000_50117	A	43,050	43,050
			253 FUND	A	44,100	
			499 FUND	A	<u>17,850</u>	
					105,000	
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010000_50117	A	33,000	33,000
			110_21_21010007_50110	A	<u>33,000</u>	
					66,000	
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	0	0
					SALARIES	33,000
					STAFF BENEFITS	8,250
					TRAVEL	0
					SERVICES	4,376
					SUPPLIES	<u>2,421</u>
					TOTAL	48,047

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
<b>ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT (CC012179)</b>							
<b>ACCOUNT NUMBER : 110_21_21010007</b>							
1	FLETCHER, TRINA	INTERIM VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112	A	155,000	155,000	
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110 110_21_21010000_50117	A A	33,000 33,000 <u>66,000</u>	33,000	
3	YAZDANI, AZARIN	RESEARCH PROJECT ANALYST	110_21_21010007_50110 499 FUND	A A	25,500 25,500 <u>51,000</u>	25,500	
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	(0)	(0)	
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	0	0	
						SALARIES	213,500
						STAFF BENEFITS	53,370
						TRAVEL	0
						SERVICES	10,000
						VC RESERVES	
						SUPPLIES	<u>4,500</u>
						TOTAL	281,370

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN CONTINUING EDUCATION (CC012182)</b>						
<b>ACCOUNT NUMBER : 110_31_31060000</b>						
1	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_31_31060000_50117	A	51,775	51,775
			110_46_46010000_50117	A	23,715	
			221 FUND	A	<u>19,370</u>	
					94,860	
2	MILLER, VENETIA	INTERIM ASST DIR OF CONTINUING ED	110_31_31060000_50117	A	85,000	
3	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	10	10
					SALARIES	51,785
					STAFF BENEFITS	12,950
					TRAVEL	0
					SERVICES	2,426
					SUPPLIES	1,064
					<u>TOTAL</u>	68,245

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	CONTINGENCY	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : LIBRARY (CC012187)</b>						
<b>ACCOUNT NUMBER : 110_41_41010000</b>						
1	LOCKETT, SONYA	INTERIM LIBRARY DIRECTOR	110_41_41010000_50117	A	70,000	70,000
2	CONLEY, ZINA A.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	47,000	47,000
3	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,064	53,064
4	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	36,279	36,279
5	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,615	34,615
6	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
7	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
8	MARTIN, TERESA	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
9	ALLEN, TRAMANDA	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
10	SINGLETON, ISAAC	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
11	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	0	0
12	RETIREMENT AGREEMENT	LIBRARY DIRECTOR	110_41_41010000_50117	O	1,982	1,982
13	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	0	0
					SALARIES	392,940
					STAFF BENEFITS	98,240
					TRAVEL	0
					SERVICES	2,000
					SUPPLIES	5,000
					EQUIPMENT	4,654
					HOLDINGS	<u>164,970</u>
					TOTAL	667,804

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FARMS (CC012141)</b>						
<b>ACCOUNT NUMBER : 110_45_11010005</b>						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,588	9,588
			221 FUND	A	23,970	
			220 FUND	A	23,970	
			110_11_11010000_50112	A	<u>38,352</u>	
					95,880	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	110_45_11010005_50117	A	10,977	10,977
			111_22_11011142_50117	A	30,750	
			221 FUND	A	23,811	
			260 FUND	A	11,127	
			119_45_45050000_50117	A	<u>9,738</u>	
					86,403	
3	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	110_45_11010005_50117	A	5,795	5,795
			220 FUND	A	11,590	
			221 FUND	A	<u>40,565</u>	
					57,950	
4	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	110_45_11010005_50117	A	8,250	8,250
			220 FUND	A	13,750	
			119_45_45050000_50117	A	11,000	
			111_32_11011144_50117	A	<u>22,000</u>	
					55,000	
5	GRAY, JERRY D.	RESEARCH SPECIALIST	110_45_11010005_50117	A	10,884	10,884
			220 FUND	A	21,822	
			221 FUND	A	<u>13,294</u>	
					46,000	
6	SHEPHERD, PERRY	LANDSCAPE SPECIALIST	110_45_11010005_50117	A	7,200	7,200
			111_22_11011141_50117	A	1,800	
			220 FUND	A	<u>27,000</u>	
					36,000	
7	DAVIS, ERIC	RESEARCH ASSISTANT-FARM	110_45_11010005_50117	A	7,200	7,200
			220 FUND	A	27,000	
			111_32_11011144_50117	A	<u>1,800</u>	
					36,000	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	24,204	24,204
					SALARIES	84,098
					STAFF BENEFITS	21,020
					SUPPLIES	<u>3,114</u>
					TOTAL	108,232

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : LONOKE FARMS (CC012192)</b>						
<b>ACCOUNT NUMBER : 119_45_45050000</b>						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	119_45_45050000_50117	A	9,738	9,738
			110_45_11010005_50117	A	10,977	
			111_22_11011142_50117	A	30,751	
			260 FUND	A	11,126	
			221 FUND	A	23,810	
					<u>86,402</u>	
2	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	119_45_45050000_50117	A	11,000	11,000
			111_32_11011144_50117	A	22,000	
			110_45_11010005_50117	A	8,250	
			220 FUND	A	13,750	
					55,000	
3	HARRIS, JOSEPH	EXTENSION ASSISTANT SPECIALIST	119_45_45050000_50117	A	2,250	2,250
			111_32_11011144_50117	A	33,750	
			220 FUND	A	9,000	
					<u>45,000</u>	
4	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	2,250	2,250
					SALARIES	25,238
					STAFF BENEFITS	6,310
					TRAVEL	0
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	88,718

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL (CC012191)						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN	PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	10,034	10,034
			110_11_11060000_50111	A	55,188	
			220 FUND	A	15,051	
			221 FUND	A	10,034	
			299 FUND	A	10,034	
					100,342	
2	GIBBS, STACIE	PROJECT COORDINATOR	110_45_45040001_50117	A	8,721	8,721
			299 FUND	A	36,279	
					45,000	
3	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	(0)	(0)
					SALARIES	18,755
					STAFF BENEFITS	4,690
					SERVICES	2,000
					SUPPLIES	871
					TOTAL	26,316

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : LEARNING RESOURCES (CC012189)</b>						
<b>ACCOUNT NUMBER : 110_43_43160000</b>						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	36,565	36,565
2	LOVE, ZACCAHEUS	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	68,191
					STAFF BENEFITS	17,050
					SERVICES	1,030
					SUPPLIES	1,098
					<b>TOTAL</b>	<b>87,369</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND (CC012193)						
ACCOUNT NUMBER : 110_45_45060001						
1	POSITION	ASST BAND DIR/INSTRUMENT INV/INSTRUC	110_45_45060001_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR (CC012195)						
ACCOUNT NUMBER : 110_45_45070001						
1	POSITION	EXTRA-HELP	110_45_45070001_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	52,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA (CC012196)						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES &amp; HUMAN SCIENCES (CC012122)</b>						
<b>ACCOUNT NUMBER : 110_46_46010000</b>						
1	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	118,755	118,755
2	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_46_46010000_50117	A	23,715	23,715
			221 FUND	A	19,370	
			110_31_31060000_50117	A	51,775	
					94,860	
3	RAMENA, YATHISH	EXTENSION SPECIALIST III/ DIRECTOR, CENTER OF EXCELLANCE (AQUACULTURE & FISHERIES)	110_46_46010000_50117	A	22,000	22,000
			111_32_11011144_50117	A	44,000	
			220 FUND	A	22,000	
					88,000	
4	ABDULRIDHA, JAAFAR	ASSISTANT PROFESSOR	110_46_46010000_50117	A	41,250	41,250
			110_11_11010000_50111	A	15,000	
			220 FUND	A	18,750	
					75,000	
5	WHITE, TOMEKIA S.	EXTENSION SPECIALIST II	110_46_46010000_50117	A	3,600	3,600
			221 FUND	A	54,000	
			220 FUND	A	14,400	
					72,000	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC-HUMAN RESOURCES	110_46_46010000_50117	A	4,645	4,645
			111_22_11011141_50117	A	9,346	
			220 FUND	A	11,140	
			221 FUND	A	32,286	
			111_32_11011144_50117	A	4,435	
					61,850	
7	KINDLE, KEITH L.	EXT ASST SPEC SENIOR ACCOUNTANT	110_46_46010000_50117	A	57,000	57,000
8	WHITE, DAMEION	RESEARCH ASSOCIATE	110_46_46010000_50117	A	25,037	25,037
			220 FUND	A	25,037	
					50,073	
9	TROTTER, WUANITA	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	50,000	50,000
10	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,327	10,327
			110_11_17050000_50117	A	25,245	
			110_11_11010000_50117	A	10,328	
					45,900	
11	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	(0)	(0)
					SALARIES	356,328
					STAFF BENEFITS	89,080
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	1,128
					TOTAL	449,157

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS &amp; MANAGEMENT (CC012199)</b>						
<b>ACCOUNT NUMBER : 110_46_46060000</b>						
1	AWOPETU, LAWRENCE	DEAN	110_46_46060000_50112	A	55,163	55,163
			110_11_12030000_50112	A	49,157	
					<u>104,320</u>	
2	SIMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	42,278	42,278
3	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_46_46060000_50110	A	40,000	40,000
4	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	3,589	3,589
					SALARIES	171,030
					STAFF BENEFITS	42,760
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	<u>4,021</u>
					TOTAL	221,953

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION (CC012200)						
ACCOUNT NUMBER : 110_46_46110000						
1	DAVIS, KIMBERLEY	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	119,000	119,000
2	HUDSON, ROBBIN	ADMINISTRATIVE ANALYST	110_46_46110000_50110	A	36,538	36,538
3	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	36,000	36,000
					SALARIES	191,538
					STAFF BENEFITS	47,880
					TRAVEL	0
					SERVICES	3,310
					SUPPLIES	3,055
					EQUIPMENT	0
					TOTAL	<u>245,783</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN-SCHOOL OF ARTS &amp; SCIENCES (CC012203)</b>						
<b>ACCOUNT NUMBER : 110_46_46160000</b>						
1	WANGILA, GRANT W.	DEAN/PROFESSOR	110_46_46160000_50112	A	14,685	14,685
			110_11_15060000_50112	A	104,308	
					<u>118,992</u>	
2	THURMAN, DELILA D.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50117	A	44,500	44,500
3	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	0	0
					SALARIES	59,185
					STAFF BENEFITS	14,800
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,969</u>
					TOTAL	84,617

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE (CC012204)						
ACCOUNT NUMBER : 110_46_46250000						
1	WALKER, TANYA	DEAN	110_46_46250000_50117	A	90,000	90,000
2	DOOLITTLE, CHANTESS	INSTRUCTOR/COORDINATOR	110_46_46250000_50111	A	50,365	50,365
3	GRIFFIN, KETURAH	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	35,000	35,000
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	A	0	0
					SALARIES	175,365
					STAFF BENEFITS	43,840
					TRAVEL	0
					SERVICES	1,892
					SUPPLIES	750
					TOTAL	221,847

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN-HONORS COLLEGE (CC012205)</b>						
<b>ACCOUNT NUMBER : 110_46_46360000</b>						
1	YUSSIF, ANNETTE D. WILLIAMS	INSTRUCTOR/COUNSELOR/INTERIM	110_46_46360000_50111	A	9,182	9,182
		DIRECTOR HONORS COLLEGE	110_11_18060000_50111	A	42,316	
					51,498	
2	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0	0
					SALARIES	9,182
					STAFF BENEFITS	2,300
					TRAVEL	0
					SERVICES	2,163
					SUPPLIES	973
					TOTAL	14,618

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,421
					SUPPLIES	<u>4,322</u>
					TOTAL	6,743

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT (CC012208)						
ACCOUNT NUMBER : 110_46_46410001						
1	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	0	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,602
					SUPPLIES	250
					TOTAL	2,852

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: OFFICE OF ASSESSMENT (C012210)</b>						
<b>ACCOUNT NUMBER: 110_46_46500000</b>						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	49,624	49,624
			110_11_11110000_50111	A	24,812	
			221 FUND	A	14,887	
			220 FUND	A	<u>9,925</u>	
					99,248	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	63,864	63,864
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	113,488
					STAFF BENEFITS	28,370
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,750</u>
					TOTAL	152,208

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	20,000
					TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : TESTING SKILLS CENTER (CC012233)</b>						
<b>ACCOUNT NUMBER : 110_53_53010001</b>						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR OF STUDENT	110_53_53010001_50111	A	16,951	16,951
		TEACHING	110_11_13010000_50111	A	<u>56,752</u>	
					73,703	
2	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	(0)	(0)
					SALARIES	16,951
					STAFF BENEFITS	4,240
					TRAVEL	0
					SERVICES	1,065
					SUPPLIES	<u>396</u>
					TOTAL	22,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES (CC012188)						
ACCOUNT NUMBER : 110_42_42010000						
					SUPPLIES	2,000
					SERVICES	1,320
					TOTAL	<u>3,320</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT (CC012231)						
ACCOUNT NUMBER : 110_52_52060001						
1	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	30,000
					STAFF BENEFITS	7,500
					TRAVEL	0
					SERVICES	477
					SUPPLIES	1,067
					EQUIPMENT	247
					TOTAL	<u>39,291</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME	:	ACAD SUPPORT/UNIVERSITY ACREDITATION				
ACCOUNT NUMBER	:	110_46_13150046				
				ACREDITATION (52000)		<u>40,000</u>
				TOTAL		40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT (CC012279)</b>						
<b>ACCOUNT NUMBER : 110_44_64010002</b>						
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110 110_64_64010000_50110	A A	30,000 30,000 <u>60,000</u>	30,000
2	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_44_64010002_50110 110_64_64010000_50110	A A	30,000 30,000 <u>60,000</u>	30,000
3	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110 110_64_64010000_50110	A A	26,500 26,500 <u>53,000</u>	26,500
4	RAINEY, DOMINEK D, ANDERSON	NETWORK ANALYST	110_44_64010002_50110 110_64_64010004_50110	A A	16,500 16,500 <u>33,000</u>	16,500
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	(0)	(0)
					SALARIES	103,000
					STAFF BENEFITS	25,750
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	511,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES (CC012214)						
ACCOUNT NUMBER: 110_51_51000100						
1	CONTINGENCY	SALARY RESERVE	110_51_51000100_53000	A	(0)	(0)
					SUPPLIES	20,770
					TOTAL	20,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	CONTINGENCY	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT (CC012218)</b>						
<b>ACCOUNT NUMBER: 110_51_51030000</b>						
1	RIGGINS, CHRISTOPHER	INTERIM VC ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	120,000	120,000
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,942	4,942
			110_11_13060000_50112	A	90,930	
			110_11_13060000_50111	A	<u>2,965</u>	
					98,838	
3	CONLEY, RITA D.	ASST VC STUDENT ENGAGE & SUCCESS	110_51_51030000_50117	A	73,000	73,000
4	MONTGOMERY, EBONYNEET	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	12,000	12,000
			110_55_55030001_50110	A	<u>30,000</u>	
					42,000	
5	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
6	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	31,684	31,684
					SALARIES	255,023
					STAFF BENEFITS	63,760
					TRAVEL	2,000
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	0
					<b>TOTAL</b>	<u><b>359,590</b></u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN OF STUDENT LIFE (CC012219)</b>						
<b>ACCOUNT NUMBER : 110_51_51050000</b>						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117 120_92_92260001_50117	A A	41,938 41,939 <u>83,877</u>	41,938
2	SAMUELS-SMITH, MONICA	DEPUTY TITLE IX COORDINATOR	110_51_51050000_50117 110_61_61260001_50117	A A	28,010 <u>28,010</u> 56,019	28,010
3	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,645	43,645
4	SCOTT, PRISCILLA M.	ADMINISTRATIVE ANALYST	110_51_51050000_50110	A	38,000	38,000
5	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	0	0
					SALARIES	151,593
					STAFF BENEFITS	37,898
					TRAVEL	0
					SERVICES	1,742
					SUPPLIES	1,000
					EQUIPMENT	0
					<u>TOTAL</u>	<u>192,233</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS (CC012135)</b>						
<b>ACCOUNT NUMBER : 110_51_51060000</b>						
1	DORSEY, II, FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP/EXECUTIVE ASSISTANT	110_51_51060000_50117	A	78,650	78,650
		VICE CHANCELLOR STUDENT AFFAIRS	110_51_51310000_50117	A	7,865	
					<u>86,515</u>	
2	JEFFERSON, CHRISTIAN	PROJ SPECIALIST-MARKETING & EVENTS	110_51_51060000_50117	A	53,500	53,500
3	RAMOS, JERMAINE	ADMINISTRATIVE ANALYST	110_51_51060000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	172,150
					STAFF BENEFITS	43,036
					TRAVEL	0
					SERVICES	<u>750</u>
					TOTAL	215,936

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP						
ACCOUNT NUMBER : 110_51_51060003						
1	POSITION	EXTRA HELP	110_51_51060003_50114	A	70,000	70,000
					SALARIES	70,000
					TOTAL	<u>70,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS (CC012229)						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	3,786
					TOTAL	16,786

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : RECRUITING OFFICE (CC012238)</b>						
<b>ACCOUNT NUMBER : 110_55_55010000</b>						
1	PERSON, CLARENCE P. (PAUL)	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	70,000	70,000
2	HARMON, JUSTIN	EDUCATION COUNSELOR	110_55_55010000_50117	A	43,000	43,000
3	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,804	13,804
			110_51_51030000_50117	A	13,398	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
4	BARNES, SHELBI	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,600	32,600
5	SANDERS, NICHOLAS	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,600	32,600
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	36,615	36,615
					SALARIES	228,619
					STAFF BENEFITS	57,149
					TRAVEL	50,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,305</u>
					TOTAL	372,407

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ACADEMIC RECORDS (CC012239)</b>						
<b>ACCOUNT NUMBER : 110_55_55020000</b>						
1	LACEFIELD, ARETHA	REGISTRAR	110_55_55020000_50117	A	73,000	73,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	24,051	24,051
			120_91_91010000_50117	A	<u>24,051</u>	
					48,102	
3	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
4	BOYD, TIFFANY A.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	45,000	45,000
5	ROSELL-SCOTT, LAPORSCHIE	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	33,505	33,505
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	(0)	(0)
					SALARIES	220,555
					STAFF BENEFITS	55,140
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	294,445

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: ADMISSIONS (CC012240)</b>						
<b>ACCOUNT NUMBER: 110_55_55030001</b>						
1	ROSELL, LатарSHA	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	60,924	60,924
2	MONTGOMERY, EBONYNEET	ADMINISTRATIVE SPECIALIST III	110_55_55030001_50110	A	30,000	30,000
			110_51_51030000_50110	A	<u>12,000</u>	
					42,000	
3	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
					<u>13,398</u>	
					40,600	
4	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	40,925	40,925
5	BELIN, TAMMY T.	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
6	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	(0)	(0)
					SALARIES	182,981
					STAFF BENEFITS	45,750
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>6,950</u>
					TOTAL	242,931

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : STUDENT FINANCIAL SERVICES (CC012116)</b>						
<b>ACCOUNT NUMBER : 110_54_54010000</b>						
1	KNOX, LESLIE M.	DIRECTOR OF FINANCIAL AID	110_54_54010000_50117	A	85,000	85,000
2	SMITH, II, HERBERT W.	INTERIM DIR OF STUD FINANCIAL SERV	110_54_54010000_50117	A	60,000	60,000
3	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,101	36,101
4	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,924	35,924
5	BOYD, SHAMARRA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	35,000	35,000
6	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
7	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	63,600	63,600
					SALARIES	335,625
					STAFF BENEFITS	83,910
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	568,535

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT (CC012232)						
ACCOUNT NUMBER : 110_53_52080001						
1	GLOVER, LEONARDO	DIR OF COUNSELING & STUDENT WELLNESS	110_53_52080001_50117	A	115,000	115,000
2	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	33,660	33,660
3	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
					SALARIES	148,660
					STAFF BENEFITS	37,170
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	6,000
					TOTAL	<u>204,330</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES (CC012234)</b>						
<b>ACCOUNT NUMBER : 110_53_53020001</b>						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	76,157	76,157
2	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	58,000	58,000
3	VENTRESS, LATRESIA	PROJECT-PROGRAM SPECIALIST/JOB DEVELOPER	110_53_53020001_50117 205 FUND	A A	28,535 <u>23,346</u> 51,881	28,535
4	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	0	0
					SALARIES	162,692
					STAFF BENEFITS	40,670
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	<u>1,750</u>
					TOTAL	210,112

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OFFICE OF PUBLICATIONS (CC012222)						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	0
SUPPLIES	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE) (CC012223)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	0
SERVICES	322
SUPPLIES	1,116
TOTAL	<u>1,438</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						
					SUPPLIES	45,000
					TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: FITNESS CENTER (CC012228)</b>						
<b>ACCOUNT NUMBER: 110_51_51770001</b>						
1	ANDERSON-WARD, STACIA M.	HEI PROGRAM COORDINATOR	110_51_51770001_50110	A	37,005	37,005
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
					SALARIES	37,005
					STAFF BENEFITS	9,250
					TRAVEL	0
					SERVICES	1,250
					SUPPLIES	3,750
					TOTAL	51,255

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES (CC012241)						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	57,624	57,624
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	87,624
					STAFF BENEFITS	21,910
					TRAVEL	0
					SERVICES	13,103
					SUPPLIES	15,397
					TOTAL	138,034

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DISABILITY SERVICES (CC012216)</b>						
<b>ACCOUNT NUMBER : 110_51_51020000</b>						
1	BUMPERS, MICHEAL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	58,686	58,686
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	37,242	37,242
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	0	0
					SALARIES	95,928
					STAFF BENEFITS	23,980
					TRAVEL	0
					SERVICES	3,350
					SUPPLIES	3,500
					EQUIPMENT	500
					TOTAL	<u>127,258</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : PUBLIC SAFETY (CC012298)</b>						
<b>ACCOUNT NUMBER : 110_77_77010006</b>						
1	JORDAN, TONY	DIRECTOR OF UNIVERSITY POLICE	110_77_77010006_50117	A	93,000	93,000
2	HAASE, THEODORE	HE PUBLIC SAFETY COMMANDER I (LT)	110_77_77010006_50110	A	63,526	63,526
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY COMMANDER I (LT)	110_77_77010006_50110	A	60,500	60,500
4	O'NEAL, JOSEPH	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	52,900	52,900
5	STENNIS, JOYCE A.	HE PUBLIC SAFETY COMMANDER I (LT)	110_77_77010006_50110	A	52,628	52,628
6	WASHINGTON, SABRINA	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	46,000	46,000
7	JOHNSON, KATISHA	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	46,000	46,000
8	CARRENO, RICHARD	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	46,000	46,000
9	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
10	AKINS, ERICA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
11	BURNS, VERANITA R.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
12	HAYES, EMANUEL	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
13	HARROWAY, JALEESA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
14	ANDERSON, JERMAINE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
15	SIMS, OCTAVIAN J.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
16	WILLIAMS-KIDD, BRENITA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
17	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,924	35,924
18	GOOLEY, ALICE	RESEARCH ASSISTANT	110_77_77010006_50110	A	30,000	30,000
19	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	64,936	64,936
					SALARIES	924,263
					STAFF BENEFITS	231,070
					TRAVEL	0
					SERVICES	99,682
					SUPPLIES	6,511
					<b>TOTAL</b>	<b>1,261,526</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : CHANCELLOR'S OFFICE (CC012215)</b>						
<b>ACCOUNT NUMBER : 110_61_61110000</b>						
1	GRAHAM, ANTHONY	CHANCELLOR	110_61_61110000_50117	A	289,878	289,878
			590 FUND	A	<u>10,122</u>	
					300,000	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	136,000	136,000
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110_61_61110000_50110	A	53,192	53,192
4	RETIREMENT AGREEMENT	EXECUTIVE PROJ/PROGRAM DIRECTOR	110_61_61110000_50117	A	17,000	17,000
5	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	39,000	39,000
					SALARIES	535,070
					STAFF BENEFITS	133,770
					TRAVEL	18,130
					SERVICES	335,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	<u>0</u>
					TOTAL	1,060,763

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES (CC103568)						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SERVICES	265,000
					SUPPLIES	<u>86,096</u>
					TOTAL	351,096

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS (CC012249)</b>						
<b>ACCOUNT NUMBER : 110_61_61210000</b>						
1	MCGOWAN, BRUCE	INTERIM PROVOST/ VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	160,000	160,000
2	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117 172_44_44010000_50117	A A	59,823 26,877 <u>86,700</u>	59,823
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	52,969	52,969
4	WILLIAMS, KIMBERLY	RESEARCH PROJECT ANALYST	110_61_61210000_50117 205 FUND	A A	9,350 33,150 <u>42,500</u>	9,350
5	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	63,000	63,000
					SALARIES	345,141
					STAFF BENEFITS	86,290
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	0
					EQUIPMENT	<u>21,000</u>
					TOTAL	479,933

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS						
ACCOUNT NUMBER : 110_61_61210008						
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
						(0)

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE (CC012123)</b>						
<b>ACCOUNT NUMBER : 110_61_61260000</b>						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	163,200	163,200
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	44,084	44,084
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	74,225	74,225
					SALARIES	281,509
					STAFF BENEFITS	70,380
					TRAVEL	2,000
					SERVICES	159,814
					SUPPLIES	125,979
					VC RESERVES	0
					1890 SUPPORT	(26,696)
					TOTAL	612,995

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION (CC101237)						
ACCOUNT NUMBER : 110 61 61260001						
1	DAVIS, TONISHA N.	DIRECTOR OF AFFIRMATIVE ACTION	110_61_61260001_50117	A	70,000	70,000
2	SAMUELS-SMITH, MONICA	PERSONNEL MANAGER	110_61_61260001_50117 110_51_51050000_50117	A	28,010 <u>28,010</u> 56,019	28,010
3	CONTINGENCY	SALARY RESERVE	110_61_61260001_50117	A	0	
					SALARIES	98,010
					STAFF BENEFITS	24,504
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	2,500
					EQUIPMENT	0
					TOTAL	<u>127,514</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS (CC012252)</b>						
<b>ACCOUNT NUMBER : 110_61_61310000</b>						
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	135,862	135,862
2	DORSEY, II, FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP/EXECUTIVE ASSISTANT VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117 110_51_51060000_50117	A A	7,865 <u>78,650</u> 86,515	7,865
3	THOMPkins, YOLANDA	ADMINISTRATIVE SPECIALIST III	110_61_61310000_50117	A	35,000	35,000
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	0	0
					SALARIES	178,727
					STAFF BENEFITS	44,554
					TRAVEL	2,000
					SERVICES	13,482
					SUPPLIES	4,000
					VC RESERVES	0
					EQUIPMENT	<u>0</u>
					TOTAL	242,893

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : UNIVERSITY DEVELOPMENT (CC012253)</b>						
<b>ACCOUNT NUMBER : 110_61_61360000</b>						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	153,000	153,000
2	WRIGHT, JAIMIE	DEVELOPMENT/ADVANCEMENT MANAGER	110_61_61360000_50117	A	80,000	80,000
3	HESTER-CLIFTON, MARY	DIRECTOR OF COMMUNICATIONS	110_61_61360000_50117	A	62,000	62,000
4	STRICKLAND, COURTNEY N.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61510000_50117	A	8,100	
					57,855	
5	CASTLE, CONSTANCE L.	PROJECT PROGRAM MANAGER	110_61_61360000_50117	A	22,183	22,183
			590 FUND	A	10,004	
			205 FUND	A	22,183	
					54,370	
6	FULLER, OSCAR J.	FISCAL MANAGER FOR FOUNDATION MATTERS	110_61_61360000_50117	A	22,183	22,183
			590 FUND	A	10,005	
			205 FUND	A	22,183	
					54,370	
7	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110	A	15,364	15,364
			590 FUND	A	9,055	
			205 FUND	A	15,363	
					39,782	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0
					SALARIES	362,830
					STAFF BENEFITS	90,710
					TRAVEL	2,000
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	10,000
					TOTAL	542,355

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : CONTROLLER'S OFFICE (CC012257)</b>						
<b>ACCOUNT NUMBER : 110_62_62010000</b>						
1	SMITH-BROWN, STEPHANIE L.	ASSOCIATE VICE CHANCELLOR FINANCE & ADMINISTRATION	110_62_62010000_50117	A	121,000	121,000
2	BURNS, FELECIA E.	CONTROLLER	110_62_62010000_50117	A	95,000	95,000
3	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	63,739	63,739
4	MURPHY, KAJUANA M.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50117	A	57,000	57,000
5	TOTTEN, RANASHIA E.	DIRECTOR OF STUDENT ACCOUNTS	110_62_62010000_50110	A	55,000	55,000
6	FLETCHER-WHITE, ALETA L.	ACCOUNTANT I	110_62_62010000_50110	A	54,000	54,000
7	MCDONALD, CINDY	ACCOUNTANT I	110_62_62010000_50110	A	52,000	52,000
8	MCCOY, ARMECHI	FISCAL SUPPORT SPECIALIST	110_62_62010000_50117	A	52,000	52,000
9	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	41,031	41,031
10	BOYKIN, AUTUMN	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	35,000	35,000
11	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,600	30,600
12	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,283	30,283
13	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	152,000	152,000
					SALARIES	838,652
					STAFF BENEFITS	209,660
					TRAVEL	0
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	<u>894,972</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH (CC012255)						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	DIRECTOR OF INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	60,270	60,270
			253 FUND	A	<u>5,833</u>	
					66,104	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)	(0)
					SALARIES	60,270
					STAFF BENEFITS	15,070
					TRAVEL	0
					SERVICES	4,924
					SUPPLIES	<u>1,500</u>
					TOTAL	81,764

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT (CC012256)</b>						
<b>ACCOUNT NUMBER: 110_61_61510000</b>						
1	ROULHAC, LIBRA M.	DIR OF ADV SERV & DONOR RELATIONS	110_61_61510000_50117	A	94,300	94,300
2	REED, ULYSSES C.	DIR CORP GIVING/DEV OFFICER	110_61_61510000_50117	A	70,200	70,200
3	STRICKLAND, COURTNEY N.	PROJECT/ PROGRAM MANAGER	110_61_61510000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61360000_50117	A	<u>8,100</u>	
					57,855	
4	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	(0)	(0)
					SALARIES	78,299
					STAFF BENEFITS	19,570
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	<u>750</u>
					TOTAL	100,369

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS (CC012286)						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	116,038	116,038
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	67,973	67,973
					SALARIES	184,011
					STAFF BENEFITS	46,000
					TRAVEL	3,000
					SERVICES	2,500
					SUPPLIES	1,875
					EQUIPMENT	0
					TOTAL	237,386

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : TECHNICAL SERVICES (CC012278)</b>						
<b>ACCOUNT NUMBER : 110_64_64010000</b>						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	110,000	110,000
2	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	62,000	62,000
3	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
4	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	26,500	26,500
			110_44_64010002_50110	A	<u>26,500</u>	
					53,000	
6	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	110_64_64010000_50110	A	24,900	24,900
			120_99_64010005_50110	A	<u>24,900</u>	
					49,800	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	35,000	35,000
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	318,401
					STAFF BENEFITS	79,600
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>288,151</u>
					TOTAL	897,932

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : HUMAN RESOURCES (CC12136)</b>						
<b>ACCOUNT NUMBER : 110_63_63060000</b>						
1	HICKMAN, CHRISTOPHER D.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	105,000	105,000
2	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER (BENEFITS)	110_63_63060000_50117	A	71,630	71,630
3	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER (PAYROLL)	110_63_63060000_50110	A	65,000	65,000
4	WILLIAMS, SHARRON	PROJECT/PROGRAM MANAGER (EMP MGR)	110_63_63060000_50110	A	60,000	60,000
5	HALL, JACKEISHA	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	45,000	45,000
6	BROWN, KYRONE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	0	0
					SALARIES	376,630
					STAFF BENEFITS	94,160
					TRAVEL	0
					SERVICES	30,000
					1890 SUPPORT	(36,110)
					SUPPLIES	6,145
					TOTAL	470,825

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM (CC012251)						
ACCOUNT NUMBER : 110_63_63060001						
1	CONTINGENCY		110_63_63060001_50110	A	0	0
					_____	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					1890 SUPPORT	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
<u>ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS (CC012259)</u>						
<u>ACCOUNT NUMBER : 110_63_63110000</u>						
					SERVICES	100,000
					TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : PURCHASING (CC012260)</b>						
<b>ACCOUNT NUMBER : 110_63_63250000</b>						
1	LEWIS, ALISHA D.	INTERIM DIRECTOR OF PROCUREMENT	110_63_63250000_50117	A	60,000	60,000
2	COLE, PATRICIA	FISCAL SUPPORT MANAGER	110_63_63250000_50117	A	44,081	44,081
3	HILL, TINA V.	PURCHASING SPECIALIST	110_63_63250000_50117	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	0	0
					SALARIES	134,081
					STAFF BENEFITS	33,520
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	5,000
					1890 SUPPORT	(11,090)
					TOTAL	174,011

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : TS - TELECOMMUNICATIONS (CC012280)</b>						
<b>ACCOUNT NUMBER : 110_64_64010004</b>						
1	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010004_50110	A	16,500	16,500
			110_44_64010002_50110	A	<u>16,500</u>	
					33,000	
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	0	0
	Recovery through Internal Billing	110_64_64010006_52000				
					SALARIES	47,500
					STAFF BENEFITS	15,880
					TRAVEL	0
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	<u>83,000</u>
					TOTAL	(181,740)

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : PRINTING SERVICES (CC012261)</b>						
<b>ACCOUNT NUMBER : 110_63_63280000</b>						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	51,000	51,000
2	REDWOOD, PAULENA	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	0	0
					SALARIES	81,000
					STAFF BENEFITS	20,250
					TRAVEL	0
					SERVICES	(125,000)
					SERVICES	120,000
					SUPPLIES	85,000
					EQUIPMENT	10,000
					TOTAL	<u>191,250</u>
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CENTRAL STORES AND RECEIVING (CC012263)						
ACCOUNT NUMBER : 110_63_63300000						
1	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	135,000	135,000
					SALARIES	165,000
					STAFF BENEFITS	41,250
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	199,130

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL (CC012265)						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	PROJECT SPECIALIST	110_63_63310000_50110	A	60,000	60,000
2	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	34,445	34,445
	Recovery through internal charges	110_63_63320000_51000				
					SALARIES	94,444
					STAFF BENEFITS	23,610
					TRAVEL	(94,000)
					TRAVEL	0
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	30,000
					TOTAL	<u>229,054</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER (CC012267)						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	30,000	30,000
					SALARIES	60,000
					STAFF BENEFITS	15,000
					TRAVEL	0
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	10,000
					TOTAL	30,391
	Recovery through internal charges	110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0	0
					SALARIES	0
					FRINGES	0
					SERVICES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT (CC012286)						
ACCOUNT NUMBER : 110_66_66390000						
					STAFF BENEFITS	0
					SERVICES	237,309
					TOTAL	237,309

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE (CC012290)					
ACCOUNT NUMBER : 110_66_66430000					
	CAREER SERVICE BAD DEBT ALLOWANCE TECHNOLOGY FEE FINANCE RESERVE	110_66_66430000_50110	A	236,700	236,700
				SALARIES	236,700
				FRINGES	59,170
				SERVICES	704,131
				TOTAL	1,000,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FACILITIES MANAGEMENT (CC012292)</b>						
<b>ACCOUNT NUMBER : 110_71_71010000</b>						
1	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	59,071	59,071
2	PRIDGEON BRAYLON	PROJECT MANAGER	110_71_71010000_50117	A	53,000	53,000
3	HALTIWANGER, PAUL	SKILLED TRADESMAN (PLUMBER)	110_71_71010000_50110	A	42,000	42,000
4	SUGGS, DAVID C.	SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	41,405	41,405
5	FERGUSON, ANNIE	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	40,800	40,800
6	SAVAGE, ASHLEY	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	40,000	40,000
7	HARRIS, KATHY L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	40,000	40,000
8	SHEARD, JUSTIN A.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	39,180	39,180
9	INGRAM, SHAQUIEL	SKILLED TRADESMAN	110_71_71010000_50110	A	37,283	37,283
10	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	35,000	35,000
11	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,477	33,477
12	GRIFFIN, DEMETRIS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	33,000	33,000
13	MARTIN, FREDDIE	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
14	MCDONLEY, JOHNATHON	SKILLED TRADESMAN	110_71_71010000_50110	A	32,420	32,420
15	WHITTY, ARNDRAY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
16	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
17	DAVIS, CORTEZ	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
18	NOBLE, KEISHA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
19	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
20	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
21	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
22	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
23	ASHLEY, MARNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
24	JEMISON, JR., EVVIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
25	HOLLIE, DWAYNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
26	WHITFIELD, SHARLEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
27	PARKS, JR., OTEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
28	TYLER, VINCENT	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
29	GOODLOE, DIONNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
30	HOBBS, JASMINE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
31	MOON, DONALD	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
32	KNOWLES, ZENIA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
33	FORREST, LARHONDA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
34	BOSTON, ANTONE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
35	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
36	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	434,532	434,532
					SALARIES	1,643,586
					STAFF BENEFITS	410,900
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
					<b>TOTAL</b>	<b>2,854,146</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE (CC012295)						
ACCOUNT NUMBER : 110_72_72010000						
					1890 SUPPORT	(20,220)
					SERVICES	<u>350,000</u>
					TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE (CC012296)						
ACCOUNT NUMBER : 110_72_72100000						
1	CONTINGENCY		110_72_72100000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	35,590
					TRAVEL	0
					TOTAL	35,590

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSURANCE (CC012294)						
ACCOUNT NUMBER : 110_71_71080000						
					1890 SUPPORT	(40,500)
					SERVICES	<u>1,400,000</u>
					TOTAL	1,359,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES (CC012297)						
ACCOUNT NUMBER : 110_75_75010000						
					1890 SUPPORT	0
					SUPPLIES	3,800,000
					TOTAL	3,800,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						
					SCHOLARSHIPS	<u>3,131,663</u>
					TOTAL	3,131,663

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAND SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_85\_81020000

SCHOLARSHIPS	1,165,286
TOTAL	1,165,286

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						
					SCHOLARSHIPS	352,270
					TOTAL	352,270

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						
					SCHOLARSHIPS	15,540
					TOTAL	15,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						
					SCHOLARSHIPS	17,990
					TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	20,448
TOTAL	20,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						
					SCHOLARSHIPS	<u>71,355</u>
					TOTAL	71,355

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS						
ACCOUNT NUMBER : 110_85_81180000						
1	CONTINGENCY		110_85_81180000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						

SCHOLARSHIPS	<u>50,944</u>
TOTAL	50,944

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						
					SCHOLARSHIPS	186,615
					TOTAL	186,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						
					SCHOLARSHIPS	63,285
					TOTAL	63,285

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	_____	491,744
TOTAL		491,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						
					SCHOLARSHIPS	<u>21,797</u>
					TOTAL	21,797

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	43,353
					TOTAL	43,353

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>648,580</u>
					TOTAL	648,580

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	1,145,026
					TOTAL	1,145,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>0</u>
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	<u>0</u>
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						
					TRANSFERS	<u>984,000</u>
					TOTAL	<u>984,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,710,652
				Student Union	TRANSFERS	674,212
					TOTAL	2,384,864

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: 1890 FY21 MATCH/RESEARCH/ADM (GR022339)</b>						
<b>ACCOUNT NUMBER : 111_22_11011141</b>						
1	SAHA, AJOY	ASSISTANT PROFESSOR	111_22_11011141_50117 110_11_11010000_50111	A A	56,250 18,750 <u>75,000</u>	56,250
2	SANAD, YASSER M.	ASSOCIATE PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011141_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	27,270 17,325 17,325 7,380 <u>69,300</u>	27,270
3	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011141_50117 111_32_11011144_50117	A A	33,150 33,150 <u>66,300</u>	33,150
4	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_11011141_50117 111_32_11011144_50117	A A	32,895 32,895 <u>65,790</u>	32,895
5	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_22_11011141_50117 110_46_46010000_50117 220 FUND 221 FUND 111_32_11011144_50117	A A A A A	9,346 4,645 11,140 32,286 4,435 <u>61,850</u>	9,346
6	NEDD, RYAN	EXTENSION SPECIALIST I	111_22_11011141_50117 111_32_11011144_50117	A A	30,000 30,000 <u>60,000</u>	30,000
7	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_11011141_50117	A	51,765	51,765
8	FUKUJI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011141_50117 110_11_11010000_50117 110_11_17050000_50117	A A A	25,500 10,200 15,300 <u>51,000</u>	25,500
9	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011141_50117 220 FUND	A A	39,754 3,770 <u>43,523</u>	39,754
10	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011141_50110 220 FUND	A A	21,180 21,180 <u>42,360</u>	21,180
11	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011141_50117 220 FUND 221 FUND	A A A	6,186 19,191 16,820 <u>42,196</u>	6,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/ADM (GR022339)</b>						
<b>ACCOUNT NUMBER : 111_22_11011141</b>						
12	MAYHUGH, JAMES, B. (BRAD)	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011141_50117 220 FUND 221 FUND	A A A	8,192 8,192 <u>24,577</u> 40,961	8,192
13	SHEPHERD, PERRY	LANDSCAPE SPECIALIST	111_22_11011141_50117 110_45_11010005_50117 220 FUND	A A A	1,800 7,200 <u>27,000</u> 36,000	1,800
14	CONTINGENCY	SALARY RESERVE	111_22_11011141_50114	A	105,000	105,000
					STAFF BENEFITS	448,286
					TRAVEL	112,070
					SERVICES	0
					SUPPLIES	33,119
					EQUIPMENT	4,296
					<u>TOTAL</u>	<u>0</u>
						597,771

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI (MG100012)</b>						
<b>ACCOUNT NUMBER : 111_22_11011142</b>						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_22_11011142_50117	A	30,751	30,751
			110_45_11010005_50117	A	10,976	
			221 FUND	A	23,811	
			260 FUND	A	11,126	
			119_45_45050000_50117	A	<u>9,738</u>	
					86,402	
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011142_50117	A	12,532	12,532
			111_32_11011144_50117	A	25,064	
			221 FUND	A	<u>12,532</u>	
					50,128	
3	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	(0)	(0)
					SALARIES	73,282
					STAFF BENEFITS	18,320
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	<u>6,204</u>
					TOTAL	103,581

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER (MG100006)						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,499
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO (MG100005)						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,177
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	<u>2,177</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT (MG100005)						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFC03 (MGMG100029)</b>						
<b>ACCOUNT NUMBER : 111_23_11110744</b>						
1	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	7,767	7,767
			110_11_11110000_50111	A	38,838	
			220 FUND	A	<u>31,072</u>	
					77,676	
2	DEB, UTTAM K.	ASSOC PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	17,575	17,575
			110_11_11110000_50111	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
3	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117	A	15,000	15,000
			221 FUND	A	<u>15,000</u>	
					30,000	
4	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	21,906	21,906
					SALARIES	62,247
					STAFF BENEFITS	15,560
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>646</u>
					TOTAL	78,453

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA (MG100041)</b>						
<b>ACCOUNT NUMBER : 111_32_11110756</b>						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	24,975	24,975
			110_11_11110000_50111	A	24,975	
			221 FUND	A	14,985	
			220 FUND	A	<u>34,965</u>	
					99,900	
2	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	111_32_11110756_50117	A	28,339	28,339
			110_11_11110000_50111	A	<u>28,339</u>	
					56,679	
3	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	30,086	30,086
					SALARIES	83,401
					STAFF BENEFITS	20,850
					TRAVEL	0
					SERVICES	523
					SUPPLIES	<u>1,100</u>
					TOTAL	105,874

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCPP (MG100030)						
ACCOUNT NUMBER : 111_23_11110745						
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAG (MG100031)						
ACCOUNT NUMBER : 111_23_11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCME (MG100032)						
ACCOUNT NUMBER : 111_23_11110747						
1	POSITION	GRADUATE ASSISTANT	111_23_11110747_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110747_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF (MG100033)						
ACCOUNT NUMBER : 111_23_11110748						
1	POSITION	GRADUATE ASSISTANT	111_23_11110748_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110748_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCMD (MG100034)						
ACCOUNT NUMBER : 111_23_11110749						
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCRL (MG100035)						
ACCOUNT NUMBER : 111_23_11110750						
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					USE TAX	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCNS (MG100036)						
ACCOUNT NUMBER : 111_23_11110751						
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCCE (MG100037)						
ACCOUNT NUMBER : 111_23_11110752						
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCLX (MG100038)						
ACCOUNT NUMBER : 111_23_11110753						
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCAH (MG100026)						
ACCOUNT NUMBER : 111_23_11110735						
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA-AFCYC (MG100040)						
ACCOUNT NUMBER : 111_23_11110755						
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM (GR019917)</b>						
<b>ACCOUNT NUMBER : 111_32_11011144</b>						
1	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST TO	111_32_11011144_50112	A	116,725	116,725
2	RAMENA, YATHISH	EXTENSION SPECIALIST II/DIRECTOR, CENTER OF EXCELLENCE (AQUACULTURE & FISHERIES)	111_32_11011144_50117 220 FUND 110_46_46010000_50117	A A A	44,000 22,000 22,000	44,000
					<u>88,000</u>	
3	PONNIAH, SATHISH KUMAR	PROFESSOR	111_32_11011144_50117 221 FUND 229 FUND 110_11_11010000_50111	A A A A	18,750 30,000 7,500 18,750	18,750
					<u>75,000</u>	
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011144_50117 111_22_11011141_50117	A A	33,150 33,150	33,150
					<u>66,300</u>	
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_11011144_50117 111_22_11011141_50117	A A	32,895 32,895	32,895
					<u>65,790</u>	
6	LOUTHER, DANIELLE L.	EXT. ASST. SPEC. - HUMAN RESOURCES	111_32_11011144_50117 111_22_11011141_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A A	4,435 9,346 4,645 11,140 32,286	4,435
					<u>61,850</u>	
7	NEDD, RYAN	EXTENSION SPECIALIST I	111_32_11011144_50117 111_22_11011141_50117	A A	30,000 30,000	30,000
					<u>60,000</u>	
8	WINSTON, TEK K. HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117 110_11_11060000_50111	A A	44,575 14,899	44,575
					<u>59,434</u>	
9	GREIG, JUALON	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117 220 FUND	A A	29,500 29,500	29,500
					<u>59,000</u>	
10	HENDERSON, ERIKA O.	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117 110_45_11010005_50117 220 FUND 119_45_45050000_50117	A A A A	22,000 8,250 13,750 11,000	22,000
					<u>55,000</u>	
11	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011144_50117	A	51,756	51,756

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM (GR019917)</b>						
<b>ACCOUNT NUMBER : 111_32_11011144</b>						
12	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_32_11011144_50117	A	25,064	25,064
			111_22_11011142_50117	A	12,532	
			221 FUND	A	<u>12,532</u>	
					50,128	
13	LESTER, ANTOINE	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	25,000	25,000
			220 FUND	A	<u>25,000</u>	
					50,000	
14	WOOTEN, BERNARD	SENIOR RESEARCH ASSISTANT	111_32_11011144_50117	A	18,800	18,800
			220 FUND	A	<u>28,200</u>	
					47,000	
15	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50110	A	22,500	22,500
			220 FUND	A	<u>22,500</u>	
					45,000	
16	HARRIS, JOSEPH	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117	A	33,750	33,750
			119_45_45050000_50117	A	2,250	
			220 FUND	A	<u>9,000</u>	
					45,000	
17	DAVIS, JOSEPH	RESEARCH SPECIALIST	111_32_11011144_50117	A	21,180	21,180
			220 FUND	A	<u>21,180</u>	
					42,360	
18	JAHANBIN, SHARAREH	RESEARCH SPECIALIST	111_32_11011144_50117	A	23,124	23,124
			220 FUND	A	<u>17,444</u>	
					40,568	
19	RAMAGE, SHANA	ADMINISTRATIVE SPECIALIST II	111_32_11011144_50117	A	19,000	19,000
			221 FUND	A	13,300	
			220 FUND	A	<u>5,700</u>	
					38,000	
20	DAVIS, ERIC	RESEARCH ASSISTANT	111_32_11011144_50110	A	1,800	1,800
			220 FUND	A	27,000	
			110_45_11010005_50110	A	<u>7,200</u>	
					36,000	
21	JACKSON, HERMAN	RESEARCH ASSISTANT	111_32_11011144_50110	A	15,000	15,000
			220 FUND	A	<u>15,000</u>	
					30,000	
22	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	0	0
					SALARIES	633,004
					STAFF BENEFITS	158,250
					SERVICES	26,162
					SUPPLIES	<u>8,836</u>
					TOTAL	826,252

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/OUTREACH (GR022377)</b>						
<b>ACCOUNT NUMBER : 111_33_11011145</b>						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST I/SMALL FARM PROJECT DIRECTOR	111_33_11011145_50117 229 FUND 250 GRANT	A A A	42,506 30,631 <u>14,379</u> 87,516	42,506
2	LUCKETT, RACHEL	EXTENSION SPECIALIST II	111_33_11011145_50117 221 FUND 229 FUND	A A A	17,134 39,750 <u>11,651</u> 68,534	17,134
3	HUANG, YIXIAO	EXTENSION ASSISTANT SPECIALIST	111_33_11011145_50117	A	45,000	45,000
4	PROWELL, CAROLYN	EXTENSION ASSISTANT SPECIALIST	111_33_11011145_50117	A	37,425	37,425
5	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	0	0
					SALARIES	142,065
					STAFF BENEFITS	35,520
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	188,910

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	2,500
					TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA</b>						
<b>ACCOUNT NUMBER : 111_22_61260013</b>						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
	Controller's Office		110_62_62010000	16.75%	1890 Support	57,069
	Human Resources		110_63_63060000	10.90%	1890 Support	9,028
	Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
	Technical Services		110_64_64010000	3.65%	1890 Support	13,305
					TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA</b>						
<b>ACCOUNT NUMBER : 111_32_61260008</b>						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6,674
	Controller's Office		110-620100	16.75%	1890 Support	57,069
	Administrative Services		110-640200	0.00%	1890 Support	0
	Personnel Services		110-640600	10.90%	1890 Support	9,028
	Procurement Services		110-650100	4.15%	1890 Support	2,773
	Central Stores and Receiving		110-651600	4.15%	1890 Support	3,155
	Technical Services		110-640100	3.65%	1890 Support	13,305
					TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 STATE MATCH FACILITY MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 111_22_11011140</b>						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 111_32_11011143</b>						
	Facilities Management		110-710100	4.50%	1890 Support	40,085
	Building Maintenance		110-720100	3.20%	1890 Support	5,055
	Purchased Utilities		110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
					TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ATHLETIC ADMINISTRATION (CC012138)</b>						
<b>ACCOUNT NUMBER : 120_91_91010000</b>						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	133,875	133,875
2	TOTTEN, ROGER	ASST AD/COACH/SR ASSOCIATE AD	120_91_91010000_50117	A	85,000	85,000
3	SUMLER, BRENTON	ATHLETIC COMPLIANCE COORDINATOR	120_91_91010000_50117	A	80,000	80,000
			599 FUND	A	<u>5,000</u>	
					85,000	
4	HAYES-ANTHONY, BETTY J.	SR WOMEN'S SPORTS ADMINISTRATOR	120_91_91010000_50117	A	29,325	29,325
			110_11_13060000_50111	A	<u>45,675</u>	
					75,000	
5	WILKERSON, NICHOLAS	STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	65,000	65,000
6	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	58,140	58,140
7	STOKES, CAMEO L.	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	55,000	55,000
8	KIRKLIN, AMANDA R.	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	50,000	50,000
9	MOORE, QUENTON	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	50,000	50,000
10	MONROE, SIR-JASON	COACH	120_91_91010000_50117	A	50,000	50,000
11	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	24,051	24,051
			110_55_55020000_50117	A	<u>24,051</u>	
					48,102	
12	BROWN, KEIONTE	ASST SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	40,000	40,000
			590 FUND	A	<u>7,500</u>	
					47,500	
13	DAVIS, BRIAN C.	ATHLETIC FACILITY MANAGER	120_91_91010000_50117	A	10,291	10,291
			120_91_91420000_50117	A	<u>31,709</u>	
					42,000	
14	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST III	120_91_91010000_50110	A	38,100	38,100
15	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	30,000	30,000
16	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	0	0
						798,781
						199,700
						94,600
						434,568
						39,860
						0
						0
						0
						<u>118,135</u>
						1,685,644

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER (C012321)						
ACCOUNT NUMBER : 120_91_91010002						
1	VAUGHN, RAMSEY	HEAD ATHLETIC TRAINER	120_91_91010002_50117	A	80,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	35,366	35,366
					SALARIES	35,366
					STAFF BENEFITS	8,840
					TRAVEL	4,779
					SERVICES	236
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	<u>69,223</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL (CC012333)						
ACCOUNT NUMBER : 120_91_91060000						
1	HAMPTON, ALONZO	HEAD COACH	120_91_91060000_50117	A	165,711	165,711
2	BARNETTE, STEPHEN	ASSISTANT COACH	120_91_91060000_50117	A	65,000	65,000
3	INGRAM, PIERRE	ASSISTANT COACH	120_91_91060000_50117	A	57,005	57,005
			590 FUND	A	<u>7,995</u>	
					65,000	
4	BURROW, JEFFERY (JEFF)	ASSISTANT COACH	120_91_91060000_50117	A	60,000	60,000
5	RICUMSTRIC GEORGE	ASSISTANT COACH	120_91_91060000_50117	A	55,000	55,000
6	BLACK, MIGUEL	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
			50 FUND	A	<u>10,000</u>	
					50,000	
7	HILL, DIMITRI	COACH	120_91_91060000_50117	A	45,000	45,000
8	SCOTT, KEITH	COACH	120_91_91060000_50117	A	45,000	45,000
9	JONES, NATHAN	ASSISTANT COACH	120_91_91060000_50117	A	40,000	40,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	28,970	28,970
					SALARIES	601,686
					STAFF BENEFITS	150,420
					TRAVEL	328,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	<u>866,562</u>
					TOTAL	2,149,896

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : BASKETBALL - WOMEN'S (CC012347)</b>						
<b>ACCOUNT NUMBER : 120_91_91210000</b>						
1	LEAK, ERICA	HEAD COACH	120_91_91210000_50117	A	110,000	110,000
2	JOHNSON, XAVIER	ASSISTANT COACH	120_91_91210000_50117	A	68,000	68,000
3	WOODS, RODERICK	ASSISTANT COACH	120_91_91210000_50117	A	56,000	56,000
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	38,144	38,144
					SALARIES	272,144
					STAFF BENEFITS	68,040
					TRAVEL	99,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	230,400
					TOTAL	718,276

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : BASKETBALL - MEN'S (CC012339)</b>						
<b>ACCOUNT NUMBER : 120_91_91110000</b>						
1	BOZEMAN, ERIC S.	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	127,000
2	BOZEMAN, JEREMIAH	ASSISTANT COACH	120_91_91110000_50117	A	47,000	47,000
3	ROBINSON, CAMERON	ASSISTANT COACH	120_91_91110000_50117	A	45,000	45,000
4	WALLACE, III, THOMAS D. (DEE)	ASSISTANT COACH	120_91_91110000_50117	A	38,000	38,000
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	20,000	20,000
					SALARIES	277,000
					STAFF BENEFITS	69,250
					TRAVEL	132,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>190,128</u>
					TOTAL	717,070

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : TRACK AND FIELD - WOMEN (C012357)</b>						
<b>ACCOUNT NUMBER : 120_91_91350000</b>						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	68,400	68,400
2	DAVIDSON, NATOYA N.	ASSISTANT COACH	120_91_91350000_50117	A	41,101	41,101
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	109,501
					STAFF BENEFITS	27,380
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	211,913
					TOTAL	424,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN (CC012341)						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	119,527
					TOTAL	150,402

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN (CC012343)						
ACCOUNT NUMBER : 120_91_91140000						
1	POSITION	ADMINISTRATIVE SPECIALIST II	120_91_91140000_50110	A	0	0
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	15,553
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	77,073
					TOTAL	97,356

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN (CC012355)						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN (CC012342)						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL (CC012345)						
ACCOUNT NUMBER : 120_91_91150000						
1	STOUT, LOGAN	HEAD COACH	120_91_91150000_50117	A	96,900	96,900
2	PERSON, R. J.	COACH	120_91_91150000_50117	A	40,000	40,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	136,900
					STAFF BENEFITS	34,230
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	114,064
					TOTAL	334,594

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL (C012352)						
ACCOUNT NUMBER : 120 91 91320000						
1	CONTINGENCY	SALARY RESERVE (PAP)	120_91_91320000_50117	A	16,155	16,155
					SALARIES	16,155
					STAFF BENEFITS	4,040
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	<u>113,742</u>
					TOTAL	161,487

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL (CC012350)						
ACCOUNT NUMBER : 120_91_91310000						
1	FLOYD, GABRIELLE	HEAD COACH	120_91_91310000_50117	A	51,000	51,000
2	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	36,000	36,000
					SALARIES	87,000
					STAFF BENEFITS	21,750
					TRAVEL	9,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	174,392
					TOTAL	304,492

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN (CC012360)						
ACCOUNT NUMBER : 120_91_91370000						
1	STEPHENS, EMANUEL	HEAD COACH	120_91_91370000_50117	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50117	A	0	0
					SALARIES	45,000
					STAFF BENEFITS	11,250
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	179,388
					TOTAL	272,688

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS (CC012363)						
ACCOUNT NUMBER : 120_91_91420000						
1	DAVIS, BRIAN C.	ATHLETIC FACILITY MANAGER	120_91_91420000_50117	A	31,709	31,709
			120_91_91010000_50117	A	10,291	
					<u>42,000</u>	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	31,709
					STAFF BENEFITS	7,930
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	68,442

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY (CC012364)						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME	:	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY (CC012372)				
ACCOUNT NUMBER	:	120_92_92260006				

DEBT SERVICE	1,406,926
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,406,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX (CC012366)						
ACCOUNT NUMBER : 120_92_92060000						
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	158,718
					SUPPLIES	0
					EQUIPMENT	0
					UTILITIES	177,123
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER (CC012373)						
ACCOUNT NUMBER : 120_92_92260007						
1	WILLIAMS, DANIEL	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
2	CRUMBLIN, JAKARA	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	14,334	14,334
					SALARIES	74,334
					STAFF BENEFITS	18,580
					SERVICES	5,050
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	<u>135,964</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : HUNT HALL (CC012367)</b>						
<b>ACCOUNT NUMBER : 120_92_92110000</b>						
	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000
	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000
	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	6,320	6,320
					SALARIES	66,320
					STAFF BENEFITS	16,580
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	20,091
					UTILITIES	46,156
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					<b>TOTAL</b>	<b>184,747</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL (CC012368)						
ACCOUNT NUMBER : 120_92_92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					SERVICES	0
					SUPPLIES	0
					EQUIPMENT	0
					UTILITIES	22,900
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	22,900

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX (CC012369)						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	0	0
					SALARIES	30,000
					STAFF BENEFITS	7,500
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	125,035
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	<u>260,819</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DOUGLAS HALL (CC012365)							
ACCOUNT NUMBER : 120_92_92010000							
1	SPRINKLE, BILLY	RESIDENTIAL HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000	
2	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	1,464	1,464	
						SALARIES	31,464
						STAFF BENEFITS	7,870
						SERVICES	25,000
						SUPPLIES	2,510
						EQUIPMENT	7,000
						UTILITIES	26,500
						STIPENDS	0
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	100,344

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DELTA STUDENT HOUSING (CC012374)</b>						
<b>ACCOUNT NUMBER : 120_92_92280000</b>						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	30,000	30,000
					SALARIES	89,999
					STAFF BENEFITS	22,500
					SERVICES	85,000
					SUPPLIES	43,874
					EQUIPMENT	0
					UTILITIES	155,596
					STIPENDS	0
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					<b>TOTAL</b>	<b>396,969</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : RESIDENTIAL LIFE &amp; AUXILIARY SERVICES (CC012370)</b>						
<b>ACCOUNT NUMBER : 120_92_92260001</b>						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,939	41,939
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,938	
					<u>83,877</u>	
2	EDWARDS, NAOMI	ADMINISTRATION SPECIALIST II	120_92_92260001_50110	A	38,000	38,000
3	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	66,010	66,010
					SALARIES	145,948
					STAFF BENEFITS	36,490
					TRAVEL	0
					SERVICES	246,010
					SUPPLIES	20,751
					ADMINISTRATIVE	<u>0</u>
					TOTAL	449,199

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE (CC012376)						
ACCOUNT NUMBER : 120_94_94010000						
					Equipment	0
					SERVICES	4,191,936
					TOTAL	4,191,936

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS (CC012377)						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	(20,000)
					EQUIPMENT	0
					TRAVEL	0
					TOTAL	(20,000)

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE (CC012381)						
ACCOUNT NUMBER : 120_99_99010003						
1	JONES, CAROL J.	ADMINISTRATIVE SPECIALIST III	120_99_99010003_50110	A	38,000	38,000
2	CONTINGENCY	SALARY RESERVE	120_99_99010003_50110	A	40,000	40,000
					SALARIES	78,001
					STAFF BENEFITS	19,500
					TRAVEL	<u>102,954</u>
					TOTAL	200,455

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT UNION (CC012378)							
ACCOUNT NUMBER : 120_95_95010000							
1	JACKSON, COURTNEY C.	DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	50,801	50,801	
2	YOUNG, JARED "JUNE"	ASST. DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	48,000	48,000	
3	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	30,387	30,387	
						SALARIES	129,188
						STAFF BENEFITS	32,300
						TRAVEL	4,547
						SERVICES	35,000
						SUPPLIES	21,642
						UTILITIES	24,835
						STIPENDS	0
						ADMINISTRATIVE	0
						EQUIPMENT	15,759
						DEBT SERVICE	742,373
						TOTAL	1,005,644

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES (C012293)</b>						
<b>ACCOUNT NUMBER : 120_99_71010001</b>						
1	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	35,000	35,000
2	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
3	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
4	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	(0)	(0)
					SALARIES	124,999
					STAFF BENEFITS	31,250
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	21,908
					<b>TOTAL</b>	<b>536,195</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES (CC012299)						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,924	35,924
2	LIGGINS, JA'MARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	(0)	(0)
					SALARIES	65,924
					STAFF BENEFITS	16,480
					SERVICES	20,607
					TOTAL	<u>103,011</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES (CC012281)						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	INFORMATION SYSTEMS ANALYST	120_99_64010005_50110	A	24,900	24,900
			110_64_64010000_50110	A	24,900	
					49,800	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	(0)	(0)
					SALARIES	24,900
					STAFF BENEFITS	6,230
					SUPPLIES	80,908
					TOTAL	112,038

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : HOMECOMING (CC012380)  
ACCOUNT NUMBER : 120\_99\_99010001

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS (CC012184)						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	0	0

INSTRUCTION:	SALARIES	0
	STAFF BENEFITS	0
	TRAVEL	2,000
	SUPPLIES	0
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	25,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DISTANCE EDUCATION (CC012190)</b>						
<b>ACCOUNT NUMBER : 172_44_44010000</b>						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172_44_44010000_50117 110_61_61210000_50117	A A	26,877 59,823 <u>86,700</u>	26,877
2	SANDERS, DORA JACKSON	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	25,293 51,353 <u>76,646</u>	25,293
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	0	0
					INSTRUCTION# SALARIES	52,170
					STAFF BENEFITS	13,040
					TRAVEL	0
					SUPPLIES	7,400
					SERVICES	8,000
					TOTAL	<u>80,610</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2025-26  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE (CC101215)						
ACCOUNT NUMBER : 175_00_00000000						
1	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	11,202	11,202
					SALARIES	11,202
					FACULTY/ADMI SALARIES	0
					STAFF BENEFITS	2,800
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COST CONTRACTUAL	46,458
					TOTAL	91,527